



Legislation Text

File #: Ord. 2023-40, **Version:** 1

AGENDA CAPTION:

Consider approval of Ordinance 2023-40, on the first of two readings, amending the City's 2022-2023 fiscal year budget to authorize mid-year adjustments to facilities maintenance costs, programming costs, adding personnel to authorized schedule, and carry forward funds from the 2021-2022 fiscal year encumbrances; including procedural provisions; and providing an effective date.

Meeting date: May 16, 2023

Department: Finance- Jon Locke, Finance Director

Amount & Source of Funding

Funds Required: Reference 'Exhibit A' for supporting documentation

Account Number: Multiple

Funds Available: N/A

Account Name: Multiple

Fiscal Note:

Prior Council Action: N/A

City Council Strategic Initiative: [Please select from the dropdown menu below]

Public Safety, Core Services & Fiscal Excellence

Quality of Life & Sense of Place

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

- ☐ Economic Development - Choose an item.
- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☒ Core Services
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

Reference 'Exhibit A' for supporting documentation

Council Committee, Board/Commission Action:

TIRZ #5 Board approved the funding requests for TIRZ #5 Downtown.

Alternatives:

N/A

Recommendation:

City Council approve the ordinance amending the FY 2022-2023 Budget.