



Legislation Text

File #: Res. 2022-134R, **Version:** 1

AGENDA CAPTION:

Consider approval of Resolution 2022-134R, approving a sole source contract with Environmental Systems Research Institute, Inc. (ESRI) for a three-year contract renewal for Geographic Information System Software subscriptions and maintenance services in an amount not to exceed \$196,053.00 over a three-year term; authorizing the City Manager or her designee to execute this contract on behalf of the City; and declaring an effective date.

Meeting date: July 5, 2022

Department: Information Technology, Mike Sturm, Director (by Lynda Williams, Purchasing & Contracting Manager)

Amount & Source of Funding

Funds Required: \$196,053.00 Total (\$65,351/Year)

Account Number: 10001280.52395 (\$21,783.66/Year); 22006335.52395 (\$21,783.66/Year); 21006322.52395 (\$21,783.67/Year)

Funds Available: \$167,581.34; \$218,213.58; \$318,873.70 respectively

Account Name: SOFTWARE LIC & MAINTENANCE

Fiscal Note:

Prior Council Action: April 20, 2021: Resolution 2021-72R approved annual subscription to the Enterprise Advantage Program; August 6, 2019: Resolution 2019-126R approved Contract 219-308 in the amount of \$150,000.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☐ Core Services
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

The City of San Marcos entered into a Small Municipal and County Government Enterprise License Agreement (ELA) with Environmental Systems Research Institute, Inc. (ESRI) (219-308) on March 23, 2010, for a three (3) year term and was subsequently renewed and is currently set to expire at the end of September 2022. This change in service is to renew the existing services for an additional 3-years in the estimated amount of \$196,053.00.

The ELA allows access to Geographic Information System (GIS) software on an unlimited basis, including maintenance on all ESRI software offered through the ELA and includes the following technologies listed in Table A: List of Products. The license and software support agreement cost is based on a population range of 50,001 to 100,000 Small Government Term Enterprise License Agreement.

The Enterprise License Agreement provider (Environmental Systems Research Institute) is the sole source for maintenance and is exempt from competitive bidding per Section 252.022(7)(A) of the Texas Local Government Code.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Staff recommends approval of the Change in Service to the agreement with Environmental System Research

Institute, Inc. in the estimated amount of \$ 196,053.00.