



Legislation Text

File #: Res. 2021-236R, **Version:** 1

AGENDA CAPTION:

Consider approval of Resolution 2021-236R, authorizing a Change in Service to the agreement with MGT Consulting Group, LLC to add cost allocation plan services in the amount of \$25,400.00 for a total contract amount of \$60,800.00; authorizing the City Manager or his designee to execute the appropriate documents to implement the Change in Service; and declaring an effective date.

Meeting date: December 7, 2021

Department: Finance - Marie Kalka, Director (By Lynda Williams, Purchasing Manager)

Amount & Source of Funding

Funds Required: \$25,400

Account Number: Not to Exceed Multiple Accounts

Funds Available: [Click or tap here to enter text.](#)

Account Name: [Click or tap here to enter text.](#)

Fiscal Note:

Prior Council Action: [Click or tap here to enter text.](#)

City Council Strategic Initiative: [Please select from the dropdown menu below]

[Choose an item.](#)

[Choose an item.](#)

[Choose an item.](#)

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - [Choose an item.](#)

☐ Environment & Resource Protection - [Choose an item.](#)

☐ Land Use - [Choose an item.](#)

☐ Neighborhoods & Housing - [Choose an item.](#)

☐ Parks, Public Spaces & Facilities - [Choose an item.](#)

☐ Transportation - [Choose an item.](#)

- ☐ Core Services
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

On June 20, 2019, agreement #219-297 was executed with MGT of America Consulting, LLC for Cost Allocation Plan for \$14,900 based on FY18 expenditures. The scope included preparation of Full Cost Allocation Plan, 2CFR Part 200 Cost Allocation Plan and WIC indirect cost rates for the City of San Marcos. The agreement was amended to include FY19 expenditures as well.

This authorization of change in services is to include preparation of City-wide full cost plan (based on FY21-22 adopted budget), two CFR Part 200 Cost Allocation Plans, WIC Rates (based on actual expenditures for FY 20 and 21) and Full Cost Plan for Electric Utility.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Approval of Authorization of Change in Service for Cost Allocation Plan for additional services of \$25,400.