



## Legislation Text

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**File #:** Res. 2021-237R, **Version:** 1

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### **AGENDA CAPTION:**

Consider approval of Resolution 2021-237R, authorizing a Change in Service to the agreement with Alan Plummer Associates, Inc. for the provision of design, bidding, and construction phase services associated with the Comanche Pump Station Improvements Project in the not-to-exceed amount of \$214,815.00; authorizing the City Manager or his designee to execute the documents necessary to implement the Change in Service on behalf of the City; and declaring an effective date.

**Meeting date:** December 7, 2021

**Department:** Engineering/CIP, Laurie Moyer, Director (by Lynda Williams, Purchasing Manager)

### **Amount & Source of Funding**

**Funds Required:** \$214,815

**Account Number:** C556 GL 52044363-70200

**Funds Available:** \$485,022.50

**Account Name:** Comanche Pump Station Imps

### **Fiscal Note:**

**Prior Council Action:** N/A

**City Council Strategic Initiative:** [Please select from the dropdown menu below]

Sustainability

Choose an item.

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☒ Environment & Resource Protection - Population Prepared for and resilient to Man-Made & Natural Disasters

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

- ☐ Transportation - Choose an item.
- ☐ Core Services
- ☐ Not Applicable

**Master Plan:** *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Water Master Plan

**Background Information:**

This is a Change in Service to the agreement (220-227) with Alan Plummer Associates, Inc. for design upgrades to the Comanche Pump Station. This project originated from the 2015 and 2020 Water Master Plans. The work is to upgrade and increase capacity of the four pumps in the pump station. Larger capacity pumps are needed to increase supply to the La Cima development as demand increases over the next several years. In addition to the pumps, the work will also include upgrades to electrical and mechanical components and review weatherization needed to be resilient against extreme climate conditions like those experienced in February of this year.

Preliminary engineering was started in June of 2020. This Change in Service allows for continuance of the detailed design for the improvements. The estimated construction cost is \$1.5M with construction completion anticipated in 2023.

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

Staff recommends approval.