



Legislation Text

File #: Res. 2020-260R, **Version:** 1

AGENDA CAPTION:

Consider approval of Resolution 2020-260R, approving the award of Social Services funding to various organizations recommended by the Human Services Advisory Board in the amount of \$500,000, as appropriated in the Fiscal Year 2021 Budget; authorizing the City Manager or his designee to approve and execute funding agreements with such organizations; and declaring an effective date.

Meeting date: December 2, 2020

Department: Finance Department- Victoria Runkle, Interim Finance Director

Amount & Source of Funding

Funds Required: \$500,000.00

Account Number: 10001275.54249

Funds Available: \$500,000.00

Account Name: General Fund: Social Services, Outside Agency Funding

Fiscal Note:

Prior Council Action: City Council received the recommendation from Human Services Advisory Board (HSAB) for the allocation of the \$500,000

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

☐ Transportation - Choose an item.

☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

The City Council included in the adopted Budget Policy the amount of \$500,000 to be award in Social Services funding to local agencies. The Human Services Advisory Board (HSAB) receives applications annually and meets to review applications, perform on site agency visits, and hold applicant interviews for social services agencies that apply for Social Services funding. The Board makes a recommendation to City Council on how the funds should be awarded to the agencies.

The Board's recommendation is as follows:

Agency	Program	FY20 Recommendations
Hays County Food Bank	Food Distribution Program	52,000
San Marcos Housing Authority	Resident Services -Service Coordination	27,000
San Marcos Youth Service Bureau	Teen Network/Active Community Teens	17,500
Southside Community Center	Specific Assistance	28,500
	Emergency Shelter	28,000
	Housing Rehabilitation	21,500
Hays Caldwell Women's Center	Family Violence Program	23,000
	Sexual Assault & Abuse Program	20,000
	Children's Advocacy Center	20,000
SMCISD Age Parenting Program	Follow Up Program	15,000
Combined Community Action	Senior Nutrition/Meals on Wheels	15,000
Scheib Opportunity Center	Developmental Disability & Mental Health Svcs	41,000
Any Baby Can of Austin Inc	Early Childhood Intervention	14,500
Nosotros La Gente	Shoe Program	9,000
Greater San Marcos Youth Council	Children's Shelter	24,500
	Youth and Family Services (YFS)	32,500
Society of St. Vincent de Paul	Society of St. Vincent de Paul	18,000
Casa of Central Texas Inc.	Children and Youth Advocacy Service	17,500
Community Action	Senior Citizen Center	16,000
Cenikor Foundation	Prevention Educational Programs	14,000

	Adolescent Treatment-Youth Recovery	6,000
	Adult Intensive Outpatient Program (IOP)	7,500
Hays County Child Protective Board	Child Protective Board	15,000
The Salvation Army-San Marcos Service Center	Emergency Assistance Program	10,000
Hands of Hope	Hands of Hope	3,000
San Marcos Texas Community Radio Assoc	DJ 101 (Kids) & Radio Host Training (Adults)	2,000
Central Texas Dispute Resolution Center	Peer Mediation	2,000

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.