



Legislation Text

File #: Res. 2020-244R, **Version:** 1

AGENDA CAPTION:

Consider approval of Resolution 2020-244R, approving a Change in Service to the professional services agreement with the Jacobs Engineering Group, Inc. related to the San Marcos Wastewater Treatment Plant Project Phase 2 to advance the project to the detailed design phase in a not-to-exceed amount of \$732,129.00 for a total contract price of \$1,081,759.55; authorizing the City Manager or his designee to execute the appropriate documents to implement the Change in Service; and declaring an effective date.

Meeting date: November 4, 2020

Department: Public Services Department, Tom Taggart, Director (by Lynda Williams, Purchasing Manager)

Amount & Source of Funding

Funds Required: \$732,129

Account Number: C727

Funds Available: [Click or tap here to enter text.](#)

Account Name: Wastewater Treatment Plant Misc Improvements Phase II

Fiscal Note:

Prior Council Action: Res. 2015-114R - contract award to CH2M Hill (now Jacobs Engineering Group, Inc.) for San Marcos Wastewater Treatment Plant.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☐ Core Services
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

This agenda item seeks Council approval for the funding to advance the City of San Marcos Wastewater Treatment Plant Project Phase 2 to the detailed design phase. Per the attached Scope and Fee dated September 29, 2020, for the detailed engineering efforts for the 2019 Miscellaneous Improvements Agreement, the lump sum of \$732,129 is requested. The scope consists of eight miscellaneous improvement projects packaged into one design effort to provide updates and repairs to the wastewater treatment plant to provide fewer maintenance issues and long-term operability. The Public Services estimate of engineering cost included in the CIP budget was \$1,000,000 and the initial Jacobs proposed engineering fee was \$772,249. This updated fee amount of \$732,129 includes a deduction for the project management time to provide an integrated project, rather than individual projects, and now includes our 3rd party subcontractor providing subsurface utility engineering field services to verify yard piping for the new blower building and screen structure, and removal of the new drying bed design. Upon notice to proceed with design, it is anticipated that 100% design will be completed within 12 months.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Approve a change in service to Jacobs Project Engineering Agreement in the amount of \$732,129.

