



Legislation Text

File #: Res. 2020-225R, **Version:** 1

AGENDA CAPTION:

Consider approval of Resolution 2020-225R, approving an interlocal agreement with the Canyon Regional Water Authority for the treatment and transmission of water from the Canyon Regional Water Authority Hays-Caldwell Water Treatment Plant; authorizing the City Manager or his designee to execute the agreement on behalf of the City; and declaring an effective date.

Meeting date: October 20, 2020

Department: Public Services Water/Wastewater - Tom Taggart - Director

Amount & Source of Funding

Funds Required: \$7,918,624.00

Account Number: Funds to come from CIP and Impact Fees

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Sustainability

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

☐ Transportation - Choose an item.

☒ Core Services

☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Water Master Plan

Background Information:

In an interlocal agreement with Texas State University, the City negotiated and secured for 99 years 1,117 acre-feet of water rights in the San Marcos River in exchange for reclaimed water to be used by the University. The City also owns a 150 AF right purchased in 2002. It is staff's intention to amend the water rights permit with the Texas Commission on Environmental Quality (TCEQ) to allow the City to withdraw the water at the CRWA Hays-Caldwell Water Treatment Plant in Martindale for treatment and transmission back into the City's water distribution system. This contract with CRWA will provide for the City's right to treatment capacity for the City's allocated surface water rights from the San Marcos River at the CRWA's Hays-Caldwell Water Treatment Plant. Adequate capacity will be secured in the contract by the City's funding of the required plant expansion and buy in to existing plant infrastructure. This expense is 3-5 times less expensive than alternate plant expansion and separate intake structures options. Funding for the project elements contained within this agreement are a combination of City issued debt and impact fees. Project C757 was approved for FY2021 in the amount of \$5,146,575. Impact fees in the amount of \$2,765,859 were anticipated and are available for the remaining balance and were not included in the CIP.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Staff recommends approval of the contract.