



Legislation Text

File #: Ord. 2020-68, **Version:** 1

AGENDA CAPTION:

Receive a Staff presentation and hold a Public Hearing to receive comments for or against Ordinance 2020-68, amending the rates for both Residential and Multifamily Customers of Municipal Solid Waste Programs (currently known as Resource Recovery) in accordance with Section 66.028 of the San Marcos Code of Ordinances; and including procedural provisions; and providing an effective date; consider approval of Ordinance 2020-68 on the first of two readings.

Meeting date: September 1, 2020

Department: Finance-Victoria Runkle, Interim Finance Director

Amount & Source of Funding

Funds Required: Click or tap here to enter text.

Account Number: Click or tap here to enter text.

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

☐ Transportation - Choose an item.

☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

Rate modeling for the Resource Recovery Utility indicates the need for rates adjustments to both the single family and multifamily rates for fiscal year 2021. This rate adjustments will fund expenses for the Resource Recovery services provided, educational and public outreach, administration of the program, and provide funding for the future relocation of the Household Hazardous Waste Dropoff Facility.

Adjustments to the monthly rates are as follows:

Single Family Residential-	.78 cent adjustment
Multifamily Recycling-	.23 cent adjustment
Extra Cart-Trash-	.22 cent adjustment
Extra Cart-all others	.22 cent adjustment

Single family customers will see an annual increase of \$9.36 in the rates which includes a 65-gal trash cart, 96-gal recycling cart, 96-gal green waste cart, Green Guy Recycling services, Household Hazardous Waste drop off, brush drop off, downtown trash/recycling public container service, City special events trash, bulky waste pick up and community clean ups. There is an extra \$3 per month for a 96-gal trash cart if requested instead of a 65-gal trash cart.

Multifamily recycling customers will see an annual increase of \$2.76 in the rate which includes on-site recycling, Green Guy Recycling services, Household Hazardous Waste drop off, downtown trash/recycling public container service, City special events trash, bulky waste pick up and community clean ups.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.