



Legislation Text

File #: Res. 2020-99R, **Version:** 1

AGENDA CAPTION:

Consider approval of Resolution 2020-99R, approving an agreement that renews the service contract for Water Treatment Facilities Operations and Asset Management with the Guadalupe Blanco River Authority for an additional five years; authorizing the City Manager or his designee to execute the agreement; and declaring an effective date.

[Enter Body Here]

Meeting date: May 19, 2020

Department: Public Services - Water/Wastewater, Tom Taggart, Director

Amount & Source of Funding

Funds Required: Estimated FY2021 funds required - \$1,974,954

Account Number: 22006335 52345 & 22006335 52345

Funds Available: Estimated FY 2021 funds available - \$2,356,947

Account Name: SWTP O&M and SWTP Power Cost

Fiscal Note:

Prior Council Action: Initial contract approved September 20, 2005, first renewal approved December 1, 2015

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☒ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

- ☐ Transportation - Choose an item.
- ☐ Core Services
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

On September 20, 2005 the City entered into a service contract with the Guadalupe-Blanco River Authority, for the operations and maintenance of the Water Treatment Facilities. The service contract's initial term was for 10 years and allows renewal of two additional five-year terms. The contract was renewed for the first additional 5-year term in December 2015.

Based on the successful performance in the operation of the Water Treatment Facilities over the past 15 years and the positive integration of the GBRA in on-going projects, staff recommends approving the second 5-year extension to the contract for operations and maintenance of the City's water treatment facilities, to expire December 16, 2025.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Begin search for alternate plant operator.

Recommendation:

Staff recommends approval to extend the contract through December 2025.