



## Legislation Text

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**File #:** ID#20-272, **Version:** 1

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**AGENDA CAPTION:**

Receive the FY2021 - FY2030 Capital Improvement Plan (CIP) with Planning & Zoning Commission Recommendation, and provide direction to Staff.

**Meeting date:** May 19, 2020

**Department:** Eng/CIP

**Amount & Source of Funding**

**Funds Required:** N/A

**Account Number:** Click or tap here to enter text.

**Funds Available:** Click or tap here to enter text.

**Account Name:** Click or tap here to enter text.

**Fiscal Note:**

**Prior Council Action:** Click or tap here to enter text.

**City Council Strategic Initiative:** [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

- ☐ Economic Development - Choose an item.
- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☒ Core Services
- ☐ Not Applicable

**Master Plan:** *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

**Background Information:**

In compliance with the City Charter the City Council must receive the proposed 10-yr Capital Improvement Plan (CIP) 120 days prior to the adoption of the budget. The first year of the CIP plan is approved for funding with the annual budget.

A brief overview of the CIP will be provided along with the Planning and Zoning Commission recommendation. The P&Z will vote on the plan and any recommendations at their May 12<sup>th</sup> meeting. The City Council will be presented additional information on the CIP at the May 26<sup>th</sup> Budget Workshop.

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

Click or tap here to enter text.