



Legislation Text

File #: Res. 2020-23R, **Version:** 1

AGENDA CAPTION:

Consider approval of Resolution 2020-23R, approving a Change in Service to the agreement with Tyler Technologies, Inc. to renew the Tyler Munis Enterprise Resource Planning Software License and Application in the annual amount of \$205,410.53 and authorizing four one-year renewal periods to include an 8% increase in maintenance costs each year and authorizing an additional \$100,000.00 for any future services that may be needed bringing the total contract price to \$3,075,066.00; authorizing the City Manager or his designee to execute the appropriate documents to implement the change in service; and declaring an effective date.

Meeting date: February 4, 2020

Department: Information Technology Department - Mike Sturm, Director (By Lynda Williams, Purchasing Manager)

Amount & Source of Funding

Funds Required: \$210,000 FY 2020 \$1,331,986 Total

Account Number: 10001280.52395 (\$70,000), 21006322.52395 (\$70,000), 22006335.52395 (\$70,000)

Funds Available: \$210,000

Account Name: Software License and Maintenance

Fiscal Note:

Prior Council Action: December 17, 2013: Contract award to Tyler Technologies, Inc in the amount of \$1,156,720, 4 years of maintenance cost was added in 2016.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

Economic Development - Choose an item.

Environment & Resource Protection - Choose an item.

- Land Use - Choose an item.
- Neighborhoods & Housing - Choose an item.
- Parks, Public Spaces & Facilities - Choose an item.
- Transportation - Choose an item.
- Core Services
- Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

This change in service is for the estimate cost of 5 years of software maintenance and support for the Tyler Financial & Human Resources Software Application which is the financial system of record for the City. The amount escalates the maintenance cost by 8% annually and includes \$100,000 for additional services such as training, consultant hours, and implementation of future modules if needed. The estimated cost for 5 years of support with an additional \$100,000 for future services is \$1,331,986, bringing the total amount of the contract to \$3,075,066.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Recommend approval of Authorization of Change in Service to Tyler Technologies, Inc in the annual amount of \$205,410.53.