



## Legislation Text

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**File #:** Res. 2019-216R, **Version:** 1

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### **AGENDA CAPTION:**

Consider approval of Resolution 2019-216R, establishing new monthly lease rates at the San Marcos Regional Airport by increasing the T-Hangar rental rate to \$225, the T-Shelter rental rate to \$100, and the Storage Facilities rental rate to \$85 to be effective January 1, 2020; and declaring an effective date.

**Meeting date:** November 6, 2019

**Department:** General Services / Airport

### **Amount & Source of Funding**

**Funds Required:** Click or tap here to enter text.

**Account Number:** Click or tap here to enter text.

**Funds Available:** Click or tap here to enter text.

**Account Name:** Click or tap here to enter text.

### **Fiscal Note:**

**Prior Council Action:** Click or tap here to enter text.

**City Council Strategic Initiative:** [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

☒ Economic Development - Promote & Support Potential of San Marcos Regional Airport

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

☐ Transportation - Choose an item.

☐ Not Applicable

**Master Plan:** *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

**Background Information:**

This resolution will establish new monthly rates for City owned facilities at the airport. These rates were last increased in FY 2016. The proposed changes are necessary to comply with FAA grant assurances (maintain a fee and rental structure that makes the airport as financially self-sustaining as possible as the market allows).

Repairs and general maintenance to the facilities has been ongoing and additional repairs are planned for FY 2020. Lease rates will be reviewed annually. Gradual increases will be brought to Council as additional repairs are made and as the market justifies.

The demand for these facilities is demonstrated in the lengthy waitlists (as of 10/9/19: 88 on waitlist for T-Hangars and 28 for T-Shelters).

The privately-owned T-hangars on the field rent for \$350/month and are also waitlisted.

Facility	Current Rates	Proposed Rates (Jan 1, 2020)
T-Hangars	\$200	\$225
T-Shelters	\$85	\$100
Storage	\$75	\$85

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:** Staff supports the proposed rental rate adjustments.