



Legislation Text

File #: ID#19-667, **Version:** 1

AGENDA CAPTION:

Receive a Staff presentation and hold discussion regarding the proposed Parks and Recreation programs and services fees based on cost recovery, the introduction of additional fees, and community event services fees beginning January 1, 2020, and provide direction to the City Manager.

Meeting date: November 6, 2019

Department: Finance & Parks & Rec

Amount & Source of Funding

Funds Required: Click or tap here to enter text.

Account Number: Click or tap here to enter text.

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: City Council adopted a Fee Policy on June 4, 2019.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

☐ Transportation - Choose an item.

☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

The June 4, 2019 Fee Policy was based on cost recovery methodology. The implementation plan begins with all Parks & Recreation program/service fees to be proposed based on the new policy.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Finance and Parks & Recreation recommend the adoption of the proposed fees with a January 1, 2020 effective date.