



## Legislation Text

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**File #:** Res. 2019-193R, **Version:** 1

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### **AGENDA CAPTION:**

Consider approval of Resolution 2019-193R, approving an agreement between the City and Hays County Animal Hospital, PC for the provision of professional veterinary services for animals under the care and supervision of the San Marcos Regional Animal Shelter in an annual amount not-to-exceed \$140,000.00 for the initial one-year term with options to renew for up to five years for a total contract price of \$625,000.00; authorizing the City Manager or his designee to execute the professional services agreement; and declaring an effective date.

**Meeting date:** September 30, 2019

**Department:** Neighborhood Enhancement - DerryAnn Krupinsky, Interim Director (By Lynda Williams, Purchasing Manager)

### **Amount & Source of Funding**

**Funds Required:** \$140,000

**Account Number:** 10003162.52310

**Funds Available:** \$140,000

**Account Name:** Contracted Services-Vet

### **Fiscal Note:**

**Prior Council Action:** City Council approved Res 2012-40R in the annual not-to-exceed amount of \$90,000 to Hays County Animal Hospital, PC, for the provision of professional veterinary services for animals under the care and supervision of the City's Animal Shelter.

**City Council Strategic Initiative:** [Please select from the dropdown menu below]

N/A

Choose an item.

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☒ Not Applicable

**Master Plan:** *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

**Background Information:**

The San Marcos Regional Animal Shelter is the stray animal intake facility and rabies quarantine facility for the City of San Marcos, Hays County and the cities of Kyle and Buda. The Animal Shelter's mission is to care for, protect, and find quality homes for abandoned and neglected animals, aid in the reduction of pet overpopulation, and provide community education for the mutual benefit of animals and people.

In December 2018, the San Marcos City Council directed staff to develop a plan to achieve a ninety percent (90%) Live Outcome Rate (LOR) at the San Marcos Regional Animal Shelter. As such, this requires an increase in professional veterinary services to provide the general care, rehabilitation, vaccination, surgery to spay and neuter adoptable animals, and treatment of animals to prepare animals for adoption to qualified individuals and families.

Staff has determined that Hays County Animal Hospital, PC, DBA Animal Care Center, is the most highly qualified firm to continue providing professional veterinary services to the San Marcos Regional Animal Shelter. Hays County Animal Hospital, PC, has offered to provide services at reduced costs to facilitate the process of preparing animals for adoption and aid in reaching the 90% LOR.

The contract with Hays County Animal Hospital, PC, will be effective for an initial one (1) year period with the option to extend for up to four (4) additional one (1) year periods. The estimated annual cost of this contract for FY2020 through FY2025 is as follows:

- FY2020 - \$140,000
- FY2021 - \$155,000
- FY2022 - \$170,000
- FY2023 - \$185,000

- FY2024 - \$200,000

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

City staff recommends approving a contract with Hays County Animal Hospital, PC, for Professional Veterinary Services in the estimated initial annual amount of \$140,000, for a 5-year total contract value of \$625,000.