

Legislation Text

File #: ID#18-937, Version: 1

AGENDA CAPTION:

Consider approval, by motion, of Change Order #1 for the Victory Gardens Subdivision Improvement Project in the amount of \$142,076.00 adding locations for water and wastewater replacement to replace all of the water and wastewater infrastructure within the Project limits. **Meeting date:** February 19, 2019

Department: CIP/Engineering, Laurie Moyer, Director (by Lynda Williams, Purchasing Manager)

Amount & Source of Funding

Funds Required: \$142,076.00
Account Number: C281 W/WW
Funds Available: \$2,554,065.54
Account Name: Debt Funded CIP Project -Victory Gardens Subdivision Improvements

Fiscal Note:

Prior Council Action: June 5, 2018 - Award of Construction Contract to Cox Commercial Construction, LLC for \$8,260,891.20

<u>City Council Strategic Initiative:</u> [Please select from the dropdown menu below]

N/A

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu

below]

Economic Development - Choose an item.

Environment & Resource Protection - Choose an item.

□ Land Use - Choose an item.

⊠ Neighborhoods & Housing - Protected Neighborhoods in order to maintain high quality of life and stable property values

- □ Parks, Public Spaces & Facilities Choose an item.
- □ **Transportation -** Choose an item.
- □ Not Applicable

<u>Master Plan</u>: [Please select the corresponding Master Plan from the dropdown menu below (if applicable)] Choose an item.

Background Information:

The Victory Garden Subdivision Improvement project consists of replacing old and undersized water, wastewater and storm sewer lines as well as reconstruction of pavement, curbs and sidewalks.

Change Order #1 adds locations for water and wastewater replacement to replace all of the water and wastewater infrastructure within the project limits. Early in the design phase, water/wastewater utility replacement emphasis was placed on areas reported to be more problematic in order to keep the project within budget. Competitive bid prices below the water/wastewater funds allocated for this project allows for the opportunity to replace the entire water/wastewater system within the project limits as shown in the attached location map. The attached VG Added W-WW Map shows the exact areas where the change ordered work will provide additional water/wastewater improvements. The original project start date was August 2018 and this change order adds 35 days to the schedule. The revised project completion date is October of 2020.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Staff recommends approval of Change Order #1 for the amount of \$142,076.00.