



Legislation Text

File #: ID#18-687, **Version:** 1

AGENDA CAPTION:

Consider approval, by motion, to ratify the original contract in the amount of \$49,280 and approve a Change in Service in the amount of \$59,000 to Rojas Planning, LLC for additional work related to a Stormwater Utility Rate Study bringing the total contract value to \$108,280.

Meeting date: November 7, 2018

Department: Engineering & CIP

Amount & Source of Funding

Funds Required: \$59,000

Account Number: FY140

Funds Available: \$200,000

Account Name: Stormwater Utility Rate Update

Fiscal Note:

Prior Council Action: NA

City Council Strategic Initiative: [Please select from the dropdown menu below]

Stormwater

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

- ☐ Economic Development - Choose an item.
- ☒ Environment & Resource Protection - Choose an item.
- ☒ Land Use - Direct Growth, Compatible with Surrounding Uses
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Stormwater Master Plan

Background Information:

This ratification is for the contract in the original amount of \$49,280 and a Change In Service in the amount of \$59,000 for additional work to update the City of San Marcos stormwater utility rate structure bringing the total contract value to \$108,280. The initial phase of work with Rojas Planning LLC consisted of determining the amount of impervious cover by parcel within the City and ETJ for comparison to assumptions made in the original rate model. A review of the City's billings was also conducted which identified some inconsistencies and areas for improvement.

The scope of this additional work will include account matching, options to update the rate structure based on the newly acquired impervious cover data and assistance with implementation.

Any recommended changes to the rate structure are anticipated to be discussed with the FY20 Budget process.

Council Committee, Board/Commission Action:

NA

Alternatives:

NA

Recommendation:

Staff recommends ratification approval of contract including change in service for Stormwater Utility Rate Study.