



Legislation Text

File #: Res. 2018-164R, **Version:** 1

AGENDA CAPTION:

Consider approval of Resolution 2018-164R, approving the execution of an Interlocal Agreement with the Lower Colorado River Authority (LCRA) for access and use of LCRA's Trunked Radio System for an annual services fee estimated at \$133,000.00; approving the use of Bond-Project C490 Funds for capital equipment purchasing under the Interlocal for an amount estimated at \$1,200,000.00; ratifying the City's execution of the contract documents; and declaring an effective date.

Meeting date: September 18, 2018

Department: Police Department, Chase Stapp - Police Chief (By Lynda Williams, Purchasing Manager).

Amount & Source of Funding

Funds Required: Estimated \$133,000 per year funded from multiple departments; Estimated \$33,000 due from prior contract; Estimated \$1,200,000 from Capital Equipment bond-funded project C490

Account Number: Various departmental accounts for radio maintenance and install. Project C490 for radio replacement and upgrade.

Funds Available: FY18 Funds-\$33,000-Future expense from operating and bonds funds

Account Name: Various

Fiscal Note:

Prior Council Action: [Click or tap here to enter text.](#)

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

☐ Transportation - Choose an item.

☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

The previous 10-year agreement with LCRA to provide a regional trunked radio system has expired. This Agreement #218-384 authorizes the City of San Marcos to participate in the interlocal agreement with LCRA to provide communications equipment, facilities and technical services required for the installation and operation of dispatchable mobile radio equipment. The agreement will assist multiple City departments with deploying and maintaining radio communications for public safety operations, inter local response to catastrophic or large-scale incidents or natural disasters and radio communications coordination support for local state and federal agencies in the State.

This agreement term is initially for three (3) years and shall automatically renew for successive one (1) year periods unless terminated by either party.

The new total monthly fees funded from multiple City departments is approximately \$13,000 for a total annual estimate of \$133,000.00. Estimated amount due from prior contract is \$33,000. This contract also includes \$1.2 for capital equipment which is bond-funded from project C490.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.