



## Legislation Text

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**File #:** ID#18-486, **Version:** 1

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### **AGENDA CAPTION:**

Receive a Staff presentation and hold discussion regarding the preliminary Fiscal Year 2018-2019 Budget, and provide direction to Staff.

**Meeting date:** August 2, 2018

**Department:** Finance

### **Amount & Source of Funding**

**Funds Required:** Click or tap here to enter text.

**Account Number:** Click or tap here to enter text.

**Funds Available:** Click or tap here to enter text.

**Account Name:** Click or tap here to enter text.

### **Fiscal Note:**

**Prior Council Action:** Click or tap here to enter text.

**City Council Strategic Initiative:** [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

☐ Environment & Resource Protection - Choose an item.

☐ Land Use - Choose an item.

☐ Neighborhoods & Housing - Choose an item.

☐ Parks, Public Spaces & Facilities - Choose an item.

☐ Transportation - Choose an item.

☐ Not Applicable

**Master Plan:** [Please select the corresponding Master Plan from the dropdown menu below (if applicable)]

Choose an item.

**Background Information:**

This is a City Council workshop to discuss and provide direction on the calculation and creation of the Fiscal Year 2019 budget.

In this workshop, City Council will receive detailed information on revenue and expenditure recommendations for the FY2019 budget. This may include discussions on assumptions and potential projects from all funding sources included in the preliminary budget.

The budget process begins in the spring with formation of the Budget Policy. A preliminary budget is presented for discussion with City Council during workshops held on June 13 and June 14. Changes made during the workshops are incorporated in the Proposed Budget that is filed with the City Clerk by the end of July.

Public hearings and further discussions are held in August and September and changes can be made to the budget until the adoption on September 18<sup>th</sup>.

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

Click or tap here to enter text.