



Legislation Text

File #: Ord. 2018-36, **Version:** 1

AGENDA CAPTION:

Consider approval of Ordinance 2018-36, on the first of two readings, amending the City's 2017-2018 Fiscal Year budget to allocate a total of \$228,000 of sales tax revenues in the general fund for the purchase, installation, and make ready of a modular building; and providing an effective date.

Meeting date: September 4, 2018

Department: Finance-Heather Hurlbert, Finance Director

Amount & Source of Funding

Funds Required: \$228,000

Account Number: 1000000-40025

Funds Available: \$335,000

Account Name: Sales Tax Revenue

Fiscal Note:

Prior Council Action: Discussion and Approval to move forward given by City Council during the August 2, 2018 budget workshop.

City Council Strategic Initiative: [Please select from the dropdown menu below]

City Facilities

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

- ☐ Economic Development - Choose an item.
- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

During the August 2 budget work session, the rental or purchase of a temporary building was discussed. The building will house current and future staff at the City Hall complex as all current office space is being fully utilized. The new building is approximately 2,000 square feet and will be finished out with office space, ADA bathrooms and open space. City Council was presented with the option to buy the building or rent the building over an approximate 4 year term. There was a consensus to purchase the building.

This budget amendment will amend the budget to allocate sales tax revenue for the purchase of the building, the set up and connection to utilities, and the furnishing and technology needs.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.