



Legislation Text

File #: ID#18-241, **Version:** 1

AGENDA CAPTION:

Hold discussion regarding the Fiscal Year 2018 CIP and issuance of debt for the approved projects, and provide direction to the City Manager.

Meeting date: May 1, 2018

Department: Finance-Heather Hurlbert, Finance Director

Amount & Source of Funding

Funds Required: [Click or tap here to enter text.](#)

Account Number: [Click or tap here to enter text.](#)

Funds Available: [Click or tap here to enter text.](#)

Account Name: [Click or tap here to enter text.](#)

Fiscal Note:

Prior Council Action: Approval of FY18 CIP

City Council Strategic Initiative: [\[Please select from the dropdown menu below\]](#)

[Choose an item.](#)

[Choose an item.](#)

[Choose an item.](#)

Comprehensive Plan Element (s): [\[Please select the Plan element\(s\) and Goal # from dropdown menu below\]](#)

☐ Economic Development - [Choose an item.](#)

☐ Environment & Resource Protection - [Choose an item.](#)

☐ Land Use - [Choose an item.](#)

☐ Neighborhoods & Housing - [Choose an item.](#)

☐ Parks, Public Spaces & Facilities - [Choose an item.](#)

☐ Transportation - [Choose an item.](#)

☐ Not Applicable

Master Plan: [\[Please select the corresponding Master Plan from the dropdown menu below \(if applicable\)\]](#)

Choose an item.

Background Information:

On April 3, 2018 the City Council approved a notice of intent to issue debt for the FY18 CIP program. There were several questions that came out of the discussion concerning possible alternative funding sources for some of the items and the amount of debt proposed to be issued. We will address these questions and provide recommendations during this worksession.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.