



## Legislation Text

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**File #:** Ord. 2018-06(b), **Version:** 1

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### **AGENDA CAPTION:**

Consider approval of Ordinance 2018-06, on the second of two readings, amending the City's 2017-2018 Fiscal Year Budget to allocate PEG (Public, Educational And Governmental) Funds in the amount of \$60,000.00 for modifications to city facilities and the purchase of equipment to enhance the broadcast of city meetings; and providing an effective date.

**Meeting date:** 3/6/2018

**Department:** Finance-Heather Hurlbert, Finance Director

### **Amount & Source of Funding**

**Funds Required:** 60,000

**Account Number:** 12025000.60125

**Funds Available:** 500,000

**Account Name:** Equipment

### **Fiscal Note:**

**Prior Council Action:** City Council approved this Ordinance on first reading on 02.20.18

**City Council Goal:** [Please select goal from dropdown menu below]

Goal #5 Maintain & Improve City's Infrastructure

Goal #8 Provide efficient & effective delivery of services

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

- ☐ Economic Development - Choose an item.
- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☒ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☒ Not Applicable

**Master Plan:** *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

**Background Information:**

The City collect PEG (Public, Educational, and Governmental) funds from cable companies that provide services in the city limits. These funds are to be used to fund capital expenses to provide or enhance Public, Educational, and Governmental access. The funds cannot be used for operational expenses. The fund currently has a fund balance of approximately \$500,000.

When the FY2018 budget was adopted, funds were not allocated for the modification of the conference room for work sessions, purchase of related equipment, and purchase of additional equipment to be used in the production of video and the broadcasting of meetings. Staff is requesting the approval of an amendment to increase the budget \$60,000 to appropriate sufficient funds for these expenses.

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

Staff recommends approval of this budget amendment.