



Legislation Details (With Text)

File #: Res. 2020-260R **Version:** 1 **Name:**

Type: Resolution **Status:** Individual Consideration

File created: 10/8/2020 **In control:** City Council

On agenda: 12/2/2020 **Final action:**

Title: Consider approval of Resolution 2020-260R, approving the award of Social Services funding to various organizations recommended by the Human Services Advisory Board in the amount of \$500,000, as appropriated in the Fiscal Year 2021 Budget; authorizing the City Manager or his designee to approve and execute funding agreements with such organizations; and declaring an effective date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. HSAB Presentation, 2. Resolution, 3. HSAB Memo

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|--------|--------|
| 12/2/2020 | 1 | City Council | | |

AGENDA CAPTION:

Consider approval of Resolution 2020-260R, approving the award of Social Services funding to various organizations recommended by the Human Services Advisory Board in the amount of \$500,000, as appropriated in the Fiscal Year 2021 Budget; authorizing the City Manager or his designee to approve and execute funding agreements with such organizations; and declaring an effective date.

Meeting date: December 2, 2020

Department: Finance Department- Victoria Runkle, Interim Finance Director

Amount & Source of Funding

Funds Required: \$500,000.00

Account Number: 10001275.54249

Funds Available: \$500,000.00

Account Name: General Fund: Social Services, Outside Agency Funding

Fiscal Note:

Prior Council Action: City Council received the recommendation from Human Services Advisory Board (HSAB) for the allocation of the \$500,000

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

- ☐ Economic Development - Choose an item.
- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☐ Not Applicable

Master Plan: [Please select the corresponding Master Plan from the dropdown menu below (if applicable)]

Choose an item.

Background Information:

The City Council included in the adopted Budget Policy the amount of \$500,000 to be award in Social Services funding to local agencies. The Human Services Advisory Board (HSAB) receives applications annually and meets to review applications, perform on site agency visits, and hold applicant interviews for social services agencies that apply for Social Services funding. The Board makes a recommendation to City Council on how the funds should be awarded to the agencies.

The Board's recommendation is as follows:

| Agency | Program | FY20 Recommendations |
|---------------------------------|---|-------------------------|
| Hays County Food Bank | Food Distribution Program | 52,000 |
| San Marcos Housing Authority | Resident Services -Service Coordination | 27,000 |
| San Marcos Youth Service Bureau | Teen Network/Active Community Teens | 17,500 |
| Southside Community Center | Specific Assistance | 28,500 |
| | Emergency Shelter | 28,000 |
| | Housing Rehabilitation | 21,500 |
| Hays Caldwell Women's Center | Family Violence Program | 23,000 |
| | Sexual Assault & Abuse Program | 20,000 |
| | Children's Advocacy Center | 20,000 |
| SMCISD Age Parenting Program | Follow Up Program | 15,000 |
| Combined Community Action | Senior Nutrition/Meals on Wheels | 15,000 |

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|--|---|--------|
| Scheib Opportunity Center | Developmental Disability & Mental Health Svcs | 41,000 |
| Any Baby Can of Austin Inc | Early Childhood Intervention | 14,500 |
| Nosotros La Gente | Shoe Program | 9,000 |
| Greater San Marcos Youth Council | Children's Shelter | 24,500 |
| | Youth and Family Services (YFS) | 32,500 |
| Society of St. Vincent de Paul | Society of St. Vincent de Paul | 18,000 |
| Casa of Central Texas Inc. | Children and Youth Advocacy Service | 17,500 |
| Community Action | Senior Citizen Center | 16,000 |
| Cenikor Foundation | Prevention Educational Programs | 14,000 |
| | Adolescent Treatment-Youth Recovery | 6,000 |
| | Adult Intensive Outpatient Program (IOP) | 7,500 |
| Hays County Child Protective Board | Child Protective Board | 15,000 |
| The Salvation Army-San Marcos Service Center | Emergency Assistance Program | 10,000 |
| Hands of Hope | Hands of Hope | 3,000 |
| San Marcos Texas Community Radio Assoc | DJ 101 (Kids) & Radio Host Training (Adults) | 2,000 |
| Central Texas Dispute Resolution Center | Peer Mediation | 2,000 |

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.