



## Legislation Details

**File #:** Ord. 2020-70    **Version:** 1    **Name:**  
**Type:** Ordinance    **Status:** Individual Consideration  
**File created:** 7/27/2020    **In control:** City Council  
**On agenda:** 9/1/2020    **Final action:**  
**Title:** Receive a Staff presentation and hold a Public Hearing to receive comments for or against Ordinance 2020-70, adopting a budget in the amount of \$258,741,410 for the fiscal year beginning October 1, 2020 and ending September 30, 2021; authorizing certain adjustments to the budget with the approval of the City Manager; approving fiscal year 2020-2021 Capital Improvements Program Projects; adopting a fee schedule; including procedural provisions; providing an effective date; consider approval of Ordinance 2020-70 on the first of two readings.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Proposed Budget Sept 1 2020.pdf, 2. 2020 Budget Ordinance.pdf, 3. Exhibit B - FY21 Proposed Fees General Fund.pdf, 4. FY 2021 Proposed Fund Summary.pdf, 5. FY21 Headcount-Personnel Roster Adopted.pdf, 6. 10 Yr CIP for Budget Book FY2021.pdf

| Date     | Ver. | Action By    | Action   | Result |
|----------|------|--------------|----------|--------|
| 9/1/2020 | 1    | City Council | approved | Pass   |