



Legislation Details (With Text)

File #: ID#19-380 **Version:** 1 **Name:**
Type: Presentation **Status:** Individual Consideration
File created: 7/22/2019 **In control:** City Council
On agenda: 8/1/2019 **Final action:**
Title: Receive a Staff presentation and hold discussion regarding the proposed Fiscal Year 2019-2020 Budget, and provide direction to Staff.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY20 Budget WorkShop Aug 1, 2019 FINAL.pdf, 2. FY19-20 HSAB Requests.pdf, 3. Project Engineer - Watershed.pdf, 4. Librarian workforce.pdf

Date	Ver.	Action By	Action	Result
8/1/2019	1	City Council		

AGENDA CAPTION:

Receive a Staff presentation and hold discussion regarding the proposed Fiscal Year 2019-2020 Budget, and provide direction to Staff.

Meeting date: August 1, 2019

Department: Finance

Amount & Source of Funding

Funds Required: Click or tap here to enter text.

Account Number: Click or tap here to enter text.

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

- ☐ Economic Development - Choose an item.
- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

Budget Workshops were held June 26-27, 2019. This meeting will discuss direction and revisions from prior workshop for City Council to provide direction on FY2020 budget.

The budget process begins in the spring with formation of the Budget Policy. A preliminary budget is presented for discussion with City Council during workshops held on June 26 and June 27. Changes made during the workshops are incorporated in the Proposed Budget that is filed with the City Clerk prior to adoption.

Public hearings and further discussions are held in August and September and changes can be made to the budget until the adoption on September 17th.

Supplemental handouts attached for HSAB funding recommendation and job descriptions for Watershed Engineer and Librarian as requested during June 26 budget workshop.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.