



Legislation Details (With Text)

File #:	Ord. 2018-30(b)	Version:	1	Name:	
Type:	Ordinance	Status:		Individual Consideration	
File created:	9/7/2018	In control:		City Council	
On agenda:	9/18/2018	Final action:			
Title:	Consider approval of Ordinance 2018-30, on the second of two readings, increasing Drainage Utility Rates as authorized by Section 86.505 of the San Marcos City Code; including procedural provisions.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 2018 Drainage Rate Ordinance.pdf, 2. Notice of Drainage Rate Change 2018-19				

Date	Ver.	Action By	Action	Result
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AGENDA CAPTION:

Consider approval of Ordinance 2018-30, on the second of two readings, increasing Drainage Utility Rates as authorized by Section 86.505 of the San Marcos City Code; including procedural provisions.

Meeting date: September 18, 2018

Department: Finance-Heather Hurlbert, Finance Director

Amount & Source of Funding

Funds Required: [Click or tap here to enter text.](#)

Account Number: [Click or tap here to enter text.](#)

Funds Available: [Click or tap here to enter text.](#)

Account Name: [Click or tap here to enter text.](#)

Fiscal Note:

Prior Council Action: [Click or tap here to enter text.](#)

City Council Strategic Initiative: [Please select from the dropdown menu below]

Stormwater

[Choose an item.](#)

[Choose an item.](#)

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - [Choose an item.](#)

- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

During the FY18 budget workshops at the direction of City Council, staff presented modeling of rates that would support funding for operational expenses, capital expenses needed to support storm water collection, the continued implementation of the MS4 program, and all identified drainage projects in the CIP plan over the next 5 years. The rate model indicated that a 15% rate increase each year for the next 5 years is required to support the operational expenses and debt service needed for the identified projects. Rates were adjusted by 15% in FY18.

A rate adjustment of 15% is recommended for FY19. The City is currently performing a comprehensive rate study and analysis and will bring back a proposed rate structure and amounts during the fiscal year for implementation in FY20.

Residential rates will be adjusted for small lots by 99 cents, medium lots by \$1.58, and large lots by \$1.81 per month. Commercial rates will be adjusted by \$1.58 per ERU per month.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.