



Legislation Details

File #: Ord. 2018-18 **Version:** 1 **Name:**
Type: Ordinance **Status:** Individual Consideration
File created: 6/5/2018 **In control:** City Council
On agenda: 6/19/2018 **Final action:**
Title: Consider approval of Ordinance 2018-18, on the first of two readings, amending the City's 2017-2018 Fiscal Year budget to allocate a total of \$314,000 of sales tax revenues in the general fund to the following programs in the following individual amounts: Homebuyer Incentive Program (\$60,000) ; IT Security Review Project (\$25,000), Facility Security Project (\$100,000), CIS Software License Upgrade (\$129,000) and adding full time equivalent positions in the Finance, Engineering, and Planning Departments to be paid with HUD Disaster Recovery funds; amending the staffing table for the Fire Department due to reclassification of positions performing the Fire Marshal function; and providing an effective date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Amendment Ordinance - June 19, 2018 - First Reading, 2. Budget Amendment 6192018, 3. Headcount table revised for Fire Marshal Staffing

Date	Ver.	Action By	Action	Result
6/19/2018	1	City Council	approved	Pass