



Legislation Details (With Text)

File #: ID#18-398 **Version:** 1 **Name:**

Type: Action Item **Status:** Individual Consideration

File created: 6/11/2018 **In control:** City Council

On agenda: 6/19/2018 **Final action:**

Title: Consider the Public Hearing Dates proposed by Staff regarding the 2018 Property Tax Rate and Fiscal Year 2018-2019 Budget, and provide direction to the City Manager.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2019 Budget Calendar

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

AGENDA CAPTION:

Consider the Public Hearing Dates proposed by Staff regarding the 2018 Property Tax Rate and Fiscal Year 2018-2019 Budget, and provide direction to the City Manager.

Meeting date: June 19, 2018

Department: Finance Department

Amount & Source of Funding

Funds Required: Click or tap here to enter text.

Account Number: Click or tap here to enter text.

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

Economic Development - Choose an item.

- Environment & Resource Protection - Choose an item.
- Land Use - Choose an item.
- Neighborhoods & Housing - Choose an item.
- Parks, Public Spaces & Facilities - Choose an item.
- Transportation - Choose an item.
- Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

Attached is the Fiscal Year 2018-2019 Budget and Tax Rate Calendar. To meet required timelines, staff recommends holding the first public hearing on the tax rate August 21st and the second public hearing on September 4th. The recommendation for the public hearing on the budget and any proposed utility rate increases is for September 4th with adoption of the budget on September 18th.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.