



Legislation Details (With Text)

File #: ID#18-321 **Version:** 1 **Name:**
Type: Discussion Item **Status:** Individual Consideration
File created: 5/21/2018 **In control:** City Council
On agenda: 5/29/2018 **Final action:**
Title: Receive a Staff presentation and update regarding the Fiscal Year 2018-2019 Budget, and provide direction to the City Manager.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2019 Adopted Budget Policy Statement

Date	Ver.	Action By	Action	Result
5/29/2018	1	City Council		

AGENDA CAPTION:

Receive a Staff presentation and update regarding the Fiscal Year 2018-2019 Budget, and provide direction to the City Manager.

Meeting date: May 29, 2018

Department: Finance Department

Amount & Source of Funding

Funds Required: Click or tap here to enter text.

Account Number: Click or tap here to enter text.

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

☐ Economic Development - Choose an item.

- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☐ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

The San Marcos City Council held a Budget Policy Workshop on February 22, 2018. On March, 6, 2018, they adopted a Budget Policy Resolution which provided guidelines as to how the FY2018-19 Budget would be crafted. City Council will receive a presentation providing an update on the FY2018-19 city budget including preliminary revenue projections, cost drivers, and overall budget direction.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.