



Legislation Details (With Text)

File #: Res. 2018-36R **Version:** 1 **Name:**

Type: Resolution **Status:** Individual Consideration

File created: 2/23/2018 **In control:** City Council

On agenda: 3/6/2018 **Final action:**

Title: Receive a Staff presentation and hold a Public Hearing to receive comments for or against Resolution 2018-36R approving a Budget Policy Statement for preparation of the 2018-2019 fiscal year budget; and declaring an effective date; and consider approval of Resolution 2018-36R.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Policy Statement - Adoption Resolution for 2018-2019 Fiscal Year, 2. 2019 Budget Policy Final

Date	Ver.	Action By	Action	Result
3/6/2018	1	City Council	approved	Pass
3/6/2018	1	City Council	amended	Pass

AGENDA CAPTION:

Receive a Staff presentation and hold a Public Hearing to receive comments for or against Resolution 2018-36R approving a Budget Policy Statement for preparation of the 2018-2019 fiscal year budget; **and declaring an effective date; and consider approval of Resolution 2018-36R.**

Meeting date: 3/6/2018

Department: Finance

Amount & Source of Funding

Funds Required: Click or tap here to enter text.

Account Number: Click or tap here to enter text.

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

City Council Goal: [Please select goal from dropdown menu below]

Goal # 7 Maintain Fiscal Responsibility

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

- ☐ Economic Development - Choose an item.
- ☐ Environment & Resource Protection - Choose an item.
- ☐ Land Use - Choose an item.
- ☐ Neighborhoods & Housing - Choose an item.
- ☐ Parks, Public Spaces & Facilities - Choose an item.
- ☐ Transportation - Choose an item.
- ☒ Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*
Choose an item.

Background Information:

The San Marcos City Council held a budget policy workshop on February 22, 2018 in order to develop a proposed budget policy statement to guide staff in the development of the Fiscal Year 2018-19 budget. During the workshop, Staff provided initial assumptions to City Council for consideration and posed specific questions to which City Council provided direction.

As stated by the City charter, City Council is required to hold a workshop to discuss the budget policy and provide direction to staff by the end of February of each year. Then City Council must hold a public hearing and adopt the policy statement to be used by the City Manager as direction during the preparation of the proposed budget by the end of March.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.