

City of San Marcos

Legislation Details (With Text)

File #:	Res. 2018- 13R	Version: 1	Name:		
Туре:	Resolution		Status:	Individual Consideration	
File created:	12/19/2017		In control:	City Council	
On agenda:	2/6/2018		Final action	:	
Title:	Consider approval of Resolution 2018-13R, approving an annual State Use Contract between the City and Goodwill Temporary Services, Inc. through TIBH Industries, Inc. for the provision of janitorial services for the City of San Marcos in the estimated annual amount of \$481,642.95, authorizing the City Manager or his designee to execute this contract on behalf of the City and declaring an effective date.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Resolution, 2. Final Executed Contract 1-12-18.pdf				
Date	Ver. Action By	,		Action	Result

AGENDA CAPTION:

Consider approval of Resolution 2018-13R, approving an annual State Use Contract between the City and Goodwill Temporary Services, Inc. through TIBH Industries, Inc. for the provision of janitorial services for the City of San Marcos in the estimated annual amount of \$481,642.95, authorizing the City Manager or his designee to execute this contract on behalf of the City and declaring an effective date.

Meeting date: 1/16/2018

Department: Community Services - Rodney Cobb, Executive Director (By Cheryl Pantermuehl, Purchasing Manager)

Amount & Source of Funding

Funds Required: \$481,642.95 (FY17-401,369.15, FY18-80,273.80) Account Number: 10001380.52555 Funds Available: \$482,000 Account Name: Janitorial Services

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

<u>City Council Goal</u>: [Please select goal from dropdown menu below]

Goal #2 Beautify & Enhance the Quality of Place

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from below]

- **Economic Development** Choose an item.
- □ Environment & Resource Protection Choose an item.
- □ Land Use Choose an item.
- □ Neighborhoods & Housing Choose an item.
- ⊠ Parks, Public Spaces & Facilities Choose an item.
- □ **Transportation** Choose an item.
- □ Not Applicable

<u>Master Plan</u>: [Please select the corresponding Master Plan from the dropdown menu below (if applicable)] Parks, Recreation, & Open Space Master Plan

Background Information:

This request is to approve an annual State Use Contract between the City of San Marcos and Goodwill Temporary Services, Inc., through TIBH Industries, Inc. (Human Resources Code, Section 122). This contract will provide janitorial services for twenty-five (25) City facilities.

The increase from \$414,458.04 in FY 2016-17 is due to additional services and facilities added.

The contract will be effective December 1, 2017, through November 30, 2018; therefore, it crosses two fiscal years. The total estimated amount of the contract is \$481,642.95, but the estimated amount required for FY18 is \$401,369.15. Purchases against this contract for FY19 are contingent upon the approval of the FY19 budget by City Council.

Council Committee, Board/Commission Action: Click or tap here to enter text.

Alternatives:

Recommendation: