



Legislation Details (With Text)

File #: ID#15-397 **Version:** 1 **Name:**
Type: Action Item **Status:** Individual Consideration
File created: 7/6/2015 **In control:** City Council
On agenda: 7/21/2015 **Final action:**
Title: Consider approval, by motion, of Change in Service #2 to CompassCom Software Inc. in the amount of \$84,281.00 for Automatic Vehicle Locator software licensing and maintenance.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CompassCom Authorization of Change in Services #2 .pdf, 2. San Marcos phase II quote 62515 breakdown.pdf

Date	Ver.	Action By	Action	Result
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AGENDA CAPTION:

Consider approval, by motion, of Change in Service #2 to CompassCom Software Inc. in the amount of \$84,281.00 for Automatic Vehicle Locator software licensing and maintenance.

Meeting date: July 21, 2015

Department: Community Services - Fleet; Public Services

Funds Required: \$84,281.00

Account Number: 50036112.70400; 51536112.70400; 52036112.70400; 50018912.70200; Project C404

Funds Available: \$350,000

Account Name: Technology Capital Maintenance

CITY COUNCIL GOAL: Sound Finances

COMPREHENSIVE PLAN ELEMENT(s): N/A

BACKGROUND:

Resolution 2014-162 was approved by Council on December 8, 2014 to award a contract to CompassCom Software Inc. for Automatic Vehicle Locator licensing, software and maintenance in the amount of \$99,075.00. This contract covered all Police Dept. vehicles.

CompassCom Software Corp. is the City's Automatic Vehicle Locator (AVL) software vendor. The original contract covered all Police Dept. vehicles. This Change in Service will include the remaining city vehicles and equipment with the exclusion of Fire Dept. vehicles/equipment. To-date, the Fire Dept. is evaluating additional

technology to provide WIFI coverage while on scene.

The Change in Service includes the following vehicle/equipment count per fund: General Fund - 86, Electric - 27, Water - 53 and remote installation support for a total of \$79,133.00.

The City is opting in on purchasing two years of software maintenance for \$5,148.00.