



Legislation Details (With Text)

File #: ID#23-321 **Version:** 1 **Name:**

Type: Work Session Item **Status:** Individual Consideration

File created: 4/24/2023 **In control:** City Council

On agenda: 5/2/2023 **Final action:**

Title: Receive a staff presentation regarding the current status of American Rescue Plan (ARP) funding, and provide direction to the City Manager.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Presentation, 2. CRF Assistance - Budget Actuals Report Ending 03-31-22, 3. ARPA Tranche 1 - Budget Actuals Report Ending 03-31-22, 4. ARPA Tranche 2 - Budget Actuals Report Ending 03-31-22

Date	Ver.	Action By	Action	Result
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AGENDA CAPTION:

Receive a staff presentation regarding the current status of American Rescue Plan (ARP) funding, and provide direction to the City Manager.

Meeting date: May 2, 2023

Department: City Manager's Office

Amount & Source of Funding

Funds Required: Click or tap here to enter text.

Account Number: Click or tap here to enter text.

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: City Council provided direction at the February 7, 2023 Council Work Session to provide additional information on identified projects.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Public Safety, Core Services & Fiscal Excellence

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu]

below]

- Economic Development - Choose an item.
- Environment & Resource Protection - Choose an item.
- Land Use - Choose an item.
- Neighborhoods & Housing - Choose an item.
- Parks, Public Spaces & Facilities - Choose an item.
- Transportation - Choose an item.
- Core Services
- Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

The US Treasury launched the Coronavirus State and Local Fiscal Recovery Fund totaling \$350B approved through the American Rescue Plan. San Marcos has received an allocation of \$18,101,483. The City received half of the funds in June 2021 and the remaining funds in June 2022. Funds must be allocated by 12/31/24 with funds expended by 12/31/26. The first tranche was allocated in 2021, and the first round of the second tranche was allocated in 2022. In addition to ARP, the City was also awarded Coronavirus Relief Funds (CRF) in 2021 that freed up \$2.6 million in General Funds. The most recent status report for this funding is attached.

City Council provided direction at the February 7 Council Work Session to consider a list of identified projects and programs. Those programs include:

- Public Service Center Emergency Operations Center Upgrade
- Downtown Events to increase resident traffic
- City parks improvements
- Umland Road Quiet Zone Improvements
- Hays County Food Bank New Facility
- Generator for San Marcos High School
- Support for Parent Liaisons at SMCISD
- Caregiver Support

Additional information regarding these projects is included in the attached presentation and staff will be available to answer questions at the work session. Staff has developed a recommendation to allocate the

remaining \$3,233,070 of ARP funding and has also identified projects for future consideration.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Staff seeks Council direction to allocate the remaining funding from the second tranche of American Rescue Plan funding.