



Legislation Details (With Text)

File #: Ord. 2018-31(b) **Version:** 1 **Name:**

Type: Ordinance **Status:** Individual Consideration

File created: 9/7/2018 **In control:** City Council

On agenda: 9/18/2018 **Final action:**

Title: Consider approval of Ordinance 2018-31, on the second of two readings, increasing rates established for Water, Wholesale Water, Reclaimed Water, Wastewater Treatment, and Sewer Surcharges; and including procedural provisions.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2018 Water Rates Ordinance.pdf, 2. FY 2018-19 Water-WW Notice of Rate Change

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

AGENDA CAPTION:

Consider approval of Ordinance 2018-31, on the second of two readings, increasing rates established for Water, Wholesale Water, Reclaimed Water, Wastewater Treatment, and Sewer Surcharges; and including procedural provisions.

Meeting date: September 18, 2018

Department: Finance-Heather Hurlbert, Director of Finance

Amount & Source of Funding

Funds Required: Click or tap here to enter text.

Account Number: Click or tap here to enter text.

Funds Available: Click or tap here to enter text.

Account Name: Click or tap here to enter text.

Fiscal Note:

Prior Council Action: Click or tap here to enter text.

City Council Strategic Initiative: [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

Comprehensive Plan Element (s): [Please select the Plan element(s) and Goal # from dropdown menu below]

- Economic Development - Choose an item.
- Environment & Resource Protection - Choose an item.
- Land Use - Choose an item.
- Neighborhoods & Housing - Choose an item.
- Parks, Public Spaces & Facilities - Choose an item.
- Transportation - Choose an item.
- Not Applicable

Master Plan: *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

Background Information:

The City of San Marcos has recently conducted a water/wastewater rate study which was reviewed by the Citizen's Utility Advisory Board (CUAB) and staff. The CUAB recommends a 5% adjustment to water rates and a 2% adjustment to wastewater rates for fiscal year 2019. This adjustment will increase the average residential bill by \$3.30 per month or \$39.60 annually. In addition to the adjustment in fiscal year 2019, the CUAB recommends that small increases be implemented annually over the next 2 to 4 years in order to offset a potentially much larger adjustment of 25% to 35% as the debt for the Alliance Regional Water Authority (ARWA) project is issued over several years beginning in fiscal year 2019. The ARWA project will supply San Marcos with an additional 50 year water supply once it is fully implemented.

Council Committee, Board/Commission Action:

Click or tap here to enter text.

Alternatives:

Click or tap here to enter text.

Recommendation:

Click or tap here to enter text.