



Legislation Details (With Text)

**File #:** ID#18-101      **Version:** 1      **Name:**

**Type:** Discussion Item      **Status:** Individual Consideration

**File created:** 2/14/2018      **In control:** City Council

**On agenda:** 2/22/2018      **Final action:**

**Title:** Receive a Staff presentation and hold discussion regarding the Fiscal Year 2018-2019 Budget Policy and Strategic Initiatives for the City of San Marcos, and provide direction to the City Manager.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Jon Hockenyo Bio, 2. FY Budget Policy Workshop 2-22-18, 3. Strategic Initiatives FY 2019

Date	Ver.	Action By	Action	Result
2/22/2018	1	City Council		

**AGENDA CAPTION:**

Receive a Staff presentation and hold discussion regarding the Fiscal Year 2018-2019 Budget Policy and Strategic Initiatives for the City of San Marcos, and provide direction to the City Manager.

**Meeting date:** 2/22/2018

**Department:** Finance

**Amount & Source of Funding**

**Funds Required:** N/A

**Account Number:** N/A

**Funds Available:** N/A

**Account Name:** N/A

**Fiscal Note:**

**Prior Council Action:** Click or tap here to enter text.

**City Council Goal:** [Please select goal from dropdown menu below]

Goal # 7 Maintain Fiscal Responsibility

Choose an item.

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

Economic Development - Choose an item.

Environment & Resource Protection - Choose an item.

- Land Use - Choose an item.
- Neighborhoods & Housing - Choose an item.
- Parks, Public Spaces & Facilities - Choose an item.
- Transportation - Choose an item.
- Not Applicable

**Master Plan:** *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

**Background Information:**

City staff will present issues related to the Fiscal Year 2018-19 Budget in order to formulate a Budget Policy Statement that will be adopted at a future City Council meeting.

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

Click or tap here to enter text.