



Legislation Details (With Text)

**File #:** Res. 2020-23R      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Individual Consideration

**File created:** 1/6/2020      **In control:** City Council

**On agenda:** 2/4/2020      **Final action:**

**Title:** Consider approval of Resolution 2020-23R, approving a Change in Service to the agreement with Tyler Technologies, Inc. to renew the Tyler Munis Enterprise Resource Planning Software License and Application in the annual amount of \$205,410.53 and authorizing four one-year renewal periods to include an 8% increase in maintenance costs each year and authorizing an additional \$100,000.00 for any future services that may be needed bringing the total contract price to \$3,075,066.00; authorizing the City Manager or his designee to execute the appropriate documents to implement the change in service; and declaring an effective date.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution - Change in Service - Tyler Technologies.pdf, 2. Invoice 045 286161

| Date | Ver. | Action By | Action | Result |
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**AGENDA CAPTION:**

Consider approval of Resolution 2020-23R, approving a Change in Service to the agreement with Tyler Technologies, Inc. to renew the Tyler Munis Enterprise Resource Planning Software License and Application in the annual amount of \$205,410.53 and authorizing four one-year renewal periods to include an 8% increase in maintenance costs each year and authorizing an additional \$100,000.00 for any future services that may be needed bringing the total contract price to \$3,075,066.00; authorizing the City Manager or his designee to execute the appropriate documents to implement the change in service; and declaring an effective date.

**Meeting date:** February 4, 2020

**Department:** Information Technology Department - Mike Sturm, Director (By Lynda Williams, Purchasing Manager)

**Amount & Source of Funding**

**Funds Required:** \$210,000 FY 2020 \$1,331,986 Total

**Account Number:** 10001280.52395 (\$70,000), 21006322.52395 (\$70,000), 22006335.52395 (\$70,000)

**Funds Available:** \$210,000

**Account Name:** Software License and Maintenance

**Fiscal Note:**

**Prior Council Action:** December 17, 2013: Contract award to Tyler Technologies, Inc in the amount of

\$1,156,720, 4 years of maintenance cost was added in 2016.

**City Council Strategic Initiative:** [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

- Economic Development - Choose an item.
- Environment & Resource Protection - Choose an item.
- Land Use - Choose an item.
- Neighborhoods & Housing - Choose an item.
- Parks, Public Spaces & Facilities - Choose an item.
- Transportation - Choose an item.
- Core Services
- Not Applicable

**Master Plan:** [Please select the corresponding Master Plan from the dropdown menu below (if applicable)]

Choose an item.

**Background Information:**

This change in service is for the estimate cost of 5 years of software maintenance and support for the Tyler Financial & Human Resources Software Application which is the financial system of record for the City. The amount escalates the maintenance cost by 8% annually and includes \$100,000 for additional services such as training, consultant hours, and implementation of future modules if needed. The estimated cost for 5 years of support with an additional \$100,000 for future services is \$1,331,986, bringing the total amount of the contract to \$3,075,066.

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

Recommend approval of Authorization of Change in Service to Tyler Technologies, Inc in the annual amount of \$205,410.53.