



Legislation Details (With Text)

**File #:** ID#19-918    **Version:** 1    **Name:**

**Type:** Discussion Item    **Status:** Individual Consideration

**File created:** 1/27/2020    **In control:** City Council

**On agenda:** 2/20/2020    **Final action:**

**Title:** Receive a Staff presentation and hold discussion regarding the Fiscal Year 2020-2021 Budget Policy for the City of San Marcos, and provide direction to the City Manager.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY21 Budget Policy Workshop.pdf, 2. 2020-21 Strategic Initiatives Plan - Redline Draft.pdf, 3. 2020-21 Strategic Initiatives Plan - Final.pdf

Date	Ver.	Action By	Action	Result
2/20/2020	1	City Council		

**AGENDA CAPTION:**

Receive a Staff presentation and hold discussion regarding the Fiscal Year 2020-2021 Budget Policy for the City of San Marcos, and provide direction to the City Manager.

**Meeting date:** February 20, 2020

**Department:** Finance

**Amount & Source of Funding**

**Funds Required:** Click or tap here to enter text.

**Account Number:** Click or tap here to enter text.

**Funds Available:** Click or tap here to enter text.

**Account Name:** Click or tap here to enter text.

**Fiscal Note:**

**Prior Council Action:** Click or tap here to enter text.

**City Council Strategic Initiative:** [Please select from the dropdown menu below]

Choose an item.

Choose an item.

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu]

below]

- Economic Development - Choose an item.
- Environment & Resource Protection - Choose an item.
- Land Use - Choose an item.
- Neighborhoods & Housing - Choose an item.
- Parks, Public Spaces & Facilities - Choose an item.
- Transportation - Choose an item.
- Core Services
- Not Applicable

**Master Plan:** *[Please select the corresponding Master Plan from the dropdown menu below (if applicable)]*

Choose an item.

**Background Information:**

Per city charter budget policy workshop must be held before February 28<sup>th</sup> each year. The budget policy serves as the framework for developing the budget document for the next fiscal year. This is the first step in the process which culminates with the adoption of the budget in September.

**Council Committee, Board/Commission Action:**

Click or tap here to enter text.

**Alternatives:**

Click or tap here to enter text.

**Recommendation:**

Click or tap here to enter text.