



Legislation Details (With Text)

**File #:** Ord. 2023-40    **Version:** 1    **Name:**  
**Type:** Ordinance    **Status:** Individual Consideration  
**File created:** 5/1/2023    **In control:** City Council  
**On agenda:** 5/16/2023    **Final action:**  
**Title:** Consider approval of Ordinance 2023-40, on the first of two readings, amending the City's 2022-2023 fiscal year budget to authorize mid-year adjustments to facilities maintenance costs, programming costs, adding personnel to authorized schedule, and carry forward funds from the 2021-2022 fiscal year encumbrances; including procedural provisions; and providing an effective date.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. ORDINANCE, 2. EXHIBIT A

Date	Ver.	Action By	Action	Result
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**AGENDA CAPTION:**

Consider approval of Ordinance 2023-40, on the first of two readings, amending the City's 2022-2023 fiscal year budget to authorize mid-year adjustments to facilities maintenance costs, programming costs, adding personnel to authorized schedule, and carry forward funds from the 2021-2022 fiscal year encumbrances; including procedural provisions; and providing an effective date.

**Meeting date:** May 16, 2023

**Department:** Finance- Jon Locke, Finance Director

**Amount & Source of Funding**

**Funds Required:** Reference 'Exhibit A' for supporting documentation

**Account Number:** Multiple

**Funds Available:** N/A

**Account Name:** Multiple

**Fiscal Note:**

**Prior Council Action:** N/A

**City Council Strategic Initiative:** [Please select from the dropdown menu below]

Public Safety, Core Services & Fiscal Excellence

Quality of Life & Sense of Place

Choose an item.

**Comprehensive Plan Element (s):** [Please select the Plan element(s) and Goal # from dropdown menu below]

- Economic Development - Choose an item.
- Environment & Resource Protection - Choose an item.
- Land Use - Choose an item.
- Neighborhoods & Housing - Choose an item.
- Parks, Public Spaces & Facilities - Choose an item.
- Transportation - Choose an item.
- Core Services
- Not Applicable

**Master Plan:** [Please select the corresponding Master Plan from the dropdown menu below (if applicable)]

Choose an item.

**Background Information:**

Reference 'Exhibit A' for supporting documentation

**Council Committee, Board/Commission Action:**

TIRZ #5 Board approved the funding requests for TIRZ #5 Downtown.

**Alternatives:**

N/A

**Recommendation:**

City Council approve the ordinance amending the FY 2022-2023 Budget.