



Exhibit A
2021 Budget Amendment #4
Approved by Ordinance No. 2021-54

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
12073000.45180	ARP-Grant Funds- Revenue	\$ -	\$ 9,050,741	\$ 9,050,741
12073326.56555	Marketing-eCampaign	\$ -	\$ 497,000	\$ 497,000
12073326.56556	Software-Computer & Hardware Upgrades	\$ -	\$ 2,510,050	\$ 2,510,050
12073326.56557	Local Social Services & Events Support	\$ -	\$ 926,761	\$ 926,761
12073326.56558	Local Businesses Support Programs	\$ -	\$ 578,000	\$ 578,000
12073326.56559	BIG Grant	\$ -	\$ 150,000	\$ 150,000
12073326.56560	Internal Operations Support	\$ -	\$ 615,000	\$ 615,000
12073326.56561	City Facility & Infrastructure Improvements	\$ -	\$ 3,773,930	\$ 3,773,930

Description

Amend the FY2021 budget for the allocating of American Rescue Plan grant funds