

Exhibit A 2021 Budget Amendment #4 Approved by Ordinance No. 2021-54

Name RP-Grant Funds- Revenue	Budget/	Ralance			_	
P.Grant Funds - Poyonus	Budget/Balance		Amendment		Budget/Balance	
ir-Grant Funus- Revenue	\$	_	\$	9,050,741	\$	9,050,741
arketing-eCampaign	\$	-	\$	497,000	\$	497,000
oftware-Computer & Hardware	\$	-	\$	2,510,050	\$	2,510,050
cal Social Services & Events	\$	-	\$	926,761	\$	926,761
cal Businesses Support ograms	\$	-	\$	578,000	\$	578,000
G Grant	\$	-	\$	150,000	\$	150,000
ternal Operations Support	\$	-	\$	615,000	\$	615,000
ty Facility & Infrastructure provements	\$	-	\$	3,773,930	\$	3,773,930
of the contract of the contrac	ftware-Computer & Hardware grades cal Social Services & Events poort cal Businesses Support ograms G Grant ernal Operations Support	ftware-Computer & Hardware \$ grades cal Social Services & Events \$ pport cal Businesses Support \$ ograms G Grant \$ ernal Operations Support \$ y Facility & Infrastructure \$	ftware-Computer & Hardware \$ - grades cal Social Services & Events \$ - poort cal Businesses Support \$ - pograms G Grant \$ - pograms ernal Operations Support \$ - pograms y Facility & Infrastructure \$ - pograms	ftware-Computer & Hardware \$ - \$ grades cal Social Services & Events \$ - \$ poport cal Businesses Support \$ - \$ ograms G Grant \$ - \$ ernal Operations Support \$ - \$	Ftware-Computer & Hardware \$ - \$ 2,510,050 grades cal Social Services & Events \$ - \$ 926,761 poport cal Businesses Support \$ - \$ 578,000 pograms G Grant \$ - \$ 150,000 ernal Operations Support \$ - \$ 3,773,930	Ftware-Computer & Hardware \$ - \$ 2,510,050 \$ grades cal Social Services & Events \$ - \$ 926,761 \$ poport cal Businesses Support \$ - \$ 578,000 \$ pograms G Grant \$ - \$ 150,000 \$ ernal Operations Support \$ - \$ 3,773,930 \$

Description

Amend the FY2021 budget for the allocating of American Rescue Plan grant funds