



# **City of San Marcos**

## **City Council**

July 6, 2021



## **Coronavirus Relief-General Fund Grants**

Receive a staff presentation and consider approval of Resolution XXXX-XX allocating up to \$640,000 in one time grant funds from the City's General Fund; authorizing the City Manager, or his designee, to act as the Official Representative of the City in matters related these funds; and declaring an effective date



# Outline for this evening

## Staff Presentation:

- Applications received
- Evaluations and recommendations

## Council Decision:

- Allocation of funding



# Coronavirus Relief One-Time Grants

<b>February-March</b>	Council discussion in work sessions
<b>April 20</b>	Resolution – program allocations and criteria
<b>May 9</b>	Notice of Funding Availability Published
<b>May 20</b>	Applicant Workshop (translator available)
<b>May 9 - June 6</b>	Application Period
<b>June 10 – 23</b>	Scoring Committee evaluates
<b>July 6</b>	Council allocates funding to agencies



# Overall Requirements

- Agency must have a track record of producing results OR up to three letters of recommendation
- Difficulty must be related to the pandemic
- San Marcos resident, including non-citizens
- Additional points for case management, child care, internet support, car payments, job training, homelessness prevention



<b>Applicant</b>	<b>Project Title</b>	<b>Requested</b>
Court Appointed Special Advocates	Advocates for the Backlog of Child Protection Cases	\$40,000
Hays County Food Bank	Home Delivery San Marcos	\$6,830
Hays-Caldwell Women's Center	Marla Johnson Family Housing Complex	\$121,860
Hill Country Community MHMR	Direct Cash Assistance	\$94,050
Splash Coworking	Future Proof Your Career	\$37,569
Splash Coworking	Waste to Resource	\$100,000
Together for a Cause	Transitional Housing Program	\$150,000
	<b>TOTAL REQUESTED</b>	<b>\$550,309</b>



# Application Evaluation Criteria

1. Activity Need and Justification: 20 Points
2. Impact and Cost Effectiveness: 30 Points  
overhead, leveraging other resources
3. Implementation: 20 Points  
focus on measurable outcomes
4. Past Performance or Letters of Reference: 20 Points
5. Preferred Need Categories: 10 Points



# Application Evaluation

AGENCY	EVALUATION (Max=100)	RISK (High=35+)
Court Appointed Special Advocates	97	0
Hays County Food Bank*	92	0
Hays-Caldwell Women's Center		
Hill Country Community MHMR	88	0
Splash Coworking		
Splash Coworking		
Together for a Cause	17	46
<i>*evaluated by 2 of the 3 committee members, with 1 recused</i>		





# Ineligible Applications

AGENCY	COMMITTEE COMMENTS
Hays-Caldwell Women's Center	not eligible due to requirement for relationship to pandemic; applicant is encouraged to apply for Human Services funding
Splash Coworking (two applications)	not eligible due to for-profit status; applicant is encouraged to apply for Human Services funding with 501(c)(3) status



# Application Not Recommended

AGENCY	COMMITTEE COMMENTS
Together for a Cause	Program description lacks details such as location and cost of hotel stays, description of support services to be provided, how goals will be achieved



# Committee Recommendation

Applicant	Project Title	Requested
Court Appointed Special Advocates	Advocates for the Backlog of Child Protection Cases	\$40,000
Hays County Food Bank	Home Delivery San Marcos	\$6,830
Hill Country Community MHMR	Direct Cash Assistance	\$94,050
	<b>TOTAL ALLOCATED</b>	<b>\$140,880</b>

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# **Committee Recommendation, continued**

Incorporate the remaining \$499,120 into the Human Services Advisory Board application process this year, and remove the stipulation that the program must be related to negative impacts of the pandemic.

Staff supports the Committee Recommendations.