



# **City of San Marcos**

## **City Council**

July 6, 2021



## **2021-2022 CDBG ACTION PLAN**

Receive a staff presentation and hold preliminary discussion on the selection of proposed activities for \$823,414.87 in the 2021-2022 Community Development Block Grant (CDBG) Action Plan



# Outline for this evening

## Staff Presentation:

- Applications received
- Evaluations and preliminary recommendations

## Council Discussion:

- Preliminary discussion, questions and answers



# 2021-2022 Action Plan Process

<b>May 4</b>	Public hearing regarding community needs
<b>May 23-June 18</b>	Application process is open
<b>May 27</b>	Stakeholder Workshop, Applicant Workshop
<b>June 28-July 29</b>	30 day public comment period
<b>July 6</b>	Council update on all applications received
<b>August 3*</b>	Council approval of 2021-2022 slate of projects

\*Final Decision must be made on this date due to HUD deadline

[sanmarcostx.gov](http://sanmarcostx.gov)



# Overall Requirements

Of the \$766,842 received from HUD + \$56,933 from prior years

70% of \$823,415 must benefit people with low/mod incomes =  
**\$576,391** (Low/mod = less than 80% of Area Median Income)

No more than 15% of \$766,842 for public services = **\$115,026**

No more than 20% of \$766,842 on Admin or Planning = **\$153,368**



# Application Evaluation Criteria

1. Activity Need and Justification: 25 Points  
top priorities for San Marcos (Consolidated Plan)
2. Impact and Cost Effectiveness: 30 Points  
overhead, leveraging other resources
3. Implementation: 25 Points  
focus on measurable outcomes
4. Past Performance or Letters of Reference: 20 Points  
strong record of managing funds, or potential to do so



## Requested

Applicant	Project	Requested
<b>HOUSING REHABILITATION</b>		
Southside Community Center	Owner-Occupied Housing Rehabilitation	\$100,000
Austin Habitat for Humanity	Housing Counseling	\$23,656
City of San Marcos	Homebuyer Assistance	\$87,000
City of San Marcos	Priority Home Repair	\$70,000
City of San Marcos	Owner-Occupied Housing Rehabilitation	\$114,865
		<b>\$395,521</b>



## Requested

PUBLIC SERVICES		
Court Appointed Special Advocates	Advocacy for San Marcos Children Who Have Experienced Abuse and Neglect	\$60,000
Hays-Caldwell Womens Center	Family Violence Shelter Program	\$45,000
Together for a Cause	Transitional Housing Program	\$85,000
		<b>\$190,000</b>
PLANNING AND ADMINISTRATION		
Power to Prosper	#ReclaimDunbar Community Revitalization Planning Project	\$11,000
Administration		\$153,368
		<b>\$164,368</b>





## Requested

PUBLIC FACILITIES		
City of San Marcos	Captain Paul Pena Park Rehabilitation and Improvements	\$159,500
		<b>\$159,500</b>
	<b>TOTAL REQUESTED</b>	<b>\$909,389</b>

**TOTAL AVAILABLE:**

**\$823,415**



# Application Evaluation

AGENCY	EVALUATION (Max=100)	RISK (0-39=Low)
Court Appointed Special Advocates	96	4
Hays-Caldwell Women's Center	91	10
Southside (Housing Rehab)	90	19
Habitat (Housing Counseling)	82	11
Power to Prosper (Revitalization Plan)	67	38
Together for a Cause (Transitional Housing)	Discussed	Discussed



## Recommended

Applicant	Project	Allocation
<b>HOUSING REHABILITATION</b>		
Southside Community Center	Owner-Occupied Housing Rehabilitation	\$100,000
Austin Habitat for Humanity	Housing Counseling	\$23,656
City of San Marcos	Homebuyer Assistance	\$87,000
City of San Marcos	Priority Home Repair	\$70,000
City of San Marcos	Owner-Occupied Housing Rehabilitation	<b>\$124,891</b>
		<b>\$405,547</b>



## Recommended

### PUBLIC SERVICES

Court Appointed Special Advocates	Advocacy for San Marcos Children Who Have Experienced Abuse and Neglect	\$60,000
Hays-Caldwell Womens Center	Family Violence Shelter Program	\$45,000
Together for a Cause	Transitional Housing Program	\$0
		<b>\$105,000</b>

### PLANNING AND ADMINISTRATION

Power to Prosper	#ReclaimDunbar Community Revitalization Planning Project	\$11,000
Administration		<b>\$142,368</b>
		<b>\$153,368</b>



## Recommended

PUBLIC FACILITIES		
City of San Marcos	Captain Paul Pena Park Rehabilitation and Improvements	\$159,500
		<b>\$159,500</b>
	<b>TOTAL RECOMMENDED</b>	<b>\$823,415</b>

**TOTAL AVAILABLE: \$823,415**



# **Council Discussion**

- **Questions for staff or agencies?**
- **Different programs?**
- **Different amounts?**