OFFICE OF THE CITY MANAGER



MEMO

To: The Honorable Mayor and City Council

FROM: Bert Lumbreras, City Manager

Cc: Stephanie Reyes, Assistant City Manager

Joe Pantalion, Assistant City Manager Chase Stapp, Director of Public Services

DATE: February 23, 2021

RE: Grants Update

The following memo is in response to recent questions about City grants, related processes and other general information.

- Attached are two visual aids: one that provides a general overview of a typical grants process
 and another more detailed one highlighting the key phases and steps involved with the City's
 Grant Cycle, from idea to submission to award and then closeout.
- Also attached is <u>the list of key Active Grants</u> and <u>Grants Personnel</u>, as requested. The
 grants personnel list contains both administrative and programmatic positions and lists
 funding source for each.
- The City has 3 full-time positions whose primary duties are to support and provide grants management: a Grants Manager and Grants Accountant both located in Finance and a Grants Specialist in the City Manager's Office. The Grants Manager addresses primarily the financial components of the grant cycle in the post-award phase, such as financial reporting, requests for reimbursement and closeout whereas the Grants Specialist assists with the pre-award process and throughout the life of the grant with grant seeking, submission, grant start-up, training and technical assistance and programmatic grant reporting.
- The table below references these positions and a few others City-wide. It represents only a portion of all City Grants Personnel. For more information on other grants personnel, refer to the first document immediately following this memo.

City of San Marcos Grants Staff (ALL) The following list includes <u>staff</u> whose positions focus on or are supported by a grant or grants. Both administrative and programmatic positions are included, along with funding sources.							
Manager of Community Initiatives Division	Carol Griffith	CDBG/Planning	75% CDBG 25% General Fund				
Administrator	Vacant	CDBG	75% CDBG 25% General Fund				
Grants Compliance Specialist	Jason Dunn	CDBG	75% CDBG 25% General Fund				
Program Compliance Specialist	Sylvia Ruiz	CDBG	75% CDBG 25% General Fund				
Community Initiatives Coordinator	Jorge Castillo	CDBG	75% CDBG 25% General Fund				
Housing Coordinator	Lorena Escobar	CDBG	75% CDBG 25% General Fund				
Intern	Diego Perez	CDBG	75% CDBG 25% General Fund				
Grants Specialist	Sandra Valenzuela	City Manager's Office	100% General Fund (GF)				
Grants Compliance Manager	Vacant	Finance	50% Grants 50% General Fund				
Grants Compliance Specialist	Vacant	Finance	50% Grants 50% General Fund				

Regarding the question about <u>key grant activity</u>, there is an attachment labeled *Key Grants Activity 20-21*. This includes grants that were awarded, those that were pursued but not awarded and those that are actively pending notification. Please note that this does *not* include grants that may have been reviewed but determined not viable for reasons, such as high matching costs.

Grants are sought based on interest expressed by department staff or directors and that may be routed to the Grant Specialist for review.

Currently, grants are either identified by a department or other City staff member and then typically routed to the Grants Specialist to review, discuss and assist, as applicable. The Grants Specialist also receives notices of funding opportunities by monitoring funding websites and search engines and participating in professional associations. If an opportunity is identified, it is routed to departments to gauge interest and capacity.

If viable and assistance is needed, the Grants Specialist will work with department staff leads a grant workgroup to develop and submit applications according to the internal procedures established.

Regarding the question about <u>grants training for staff</u>:

Written procedures are drafted, have been reviewed and are pending adoption by City Executive Management. The interest is to formally conduct staff training on grants management this Spring.

The current processes for staff training are:

- 1. Staff and all partners receive training about a grant's obligations and requirements starting with review of the grant opportunity. If a staff is interested in a grant, they should contact the City's Grant Specialist to review the grant's key items and determine viability based on various factors, e.g. match requirement, departmental capacity to assume responsibility of new program, sustainability, etc.
- 2. The City's Grants Specialist will also occasionally draft grant summaries, especially in those instances when funding identified matches an interest or need,. These provide highlights of the grant requirements. These summaries are sent out and a meeting scheduled to further discuss.

- 3. Once a grant is awarded, and an award letter with contract is received from a funder, the Grants Specialist reviews the contract in conjunction with key staff, e.g. Legal, and identifies key obligations as required by Funder, writes them down in an *Internal Operational Plan*, and schedules a Kick-Off Meeting.
- 4. During the <u>Kick-Off meeting</u>, the Grants Specialist reviews this plan with all City Departments involved with administration of this grant. The objective is to provide a seamless transition from pre- to post- award and highlight key grant specific requirements, e.g. reporting requirements (programmatic and financial), grant portals utilized, with grants staff.
- 5. Additionally, the Funder will require or recommend Grant-specific training during the project period. These are also outlined during the Kick-Off Meeting.
- 6. Grant Specialist also is available for <u>training and technical assistance</u> throughout the Grant's Project Period.
- 7. Additional Grants Training on Best Practices in Grants Management is also available from highly respected and sector recognized trainers such as National Grants Management Association (NGMA), Thompson Training, Management Concepts.
- Regarding the question about <u>working with the University on Grants</u> (Finding, Applying, and Maintaining)

The City has a long-standing history of working with Texas State on numerous initiatives and projects – including grants.

The nature of the grants relationship fluctuates depending on the opportunity and project.

See following for current efforts:

1. Collaborative Applications (either as Primary, Pass Through, or Partner)

- a. **Primary** On occasion, the City is the primary applicant on a grant. In these instances, we partner with Texas State to assist with one of the programmatic components. Below are examples of how the City has partnered with the University for grants elements:
 - i. Interns
 - ii. Volunteers, E.g. Bobcat Build
- b. **Pass Through** The City is the primary and subgrants (passes through) with TX State for a portion of the grant e.g. River Clean up of Hydrilla, Water Testing, Edwards Aquifer Partnership
- c. Partner The City may partner with the University to provide a portion of time on a proposed project, or lend assistance with resource development, e.g. recent NSF Application. TX State Department approached City Staff to partner on grant.
- 2. **Route Funding Opportunities –** University may route opportunities to City depending on the type of activities/projects supported by Funder and vice-versa.
- 3. **Executive Management** Executive management meet bimonthly with TX State Administration and Key Staff to discuss key issues and initiatives. At these meetings, there may be information shared about grant opportunities.
- 4. Connected Infrastructure for Education, Demonstration, and Applied Research (CIEDAR) This is an initiative that the City Manager is working on with a local building company and other community groups/partners and Texas State to discuss affordable housing initiatives. (https://www.marc.txstate.edu/CIEDAR.html)
- Regarding the question about **providing grant assistance for the community**

The City provides for and/or works with the community on grants as follows:

- 1. **Route Funding Opportunities –** The City routes opportunities to community agencies/entities depending on the type of activities/projects supported by Funder and vice-versa.
 - a. Based on viability review and discussion with executive management, the City shares opportunities with community organizations that are eligible. Grants information is also routed to key City Staff, e.g. Communications, who further disseminate a grant opportunity to community networks.
- 2. **Collaborative Application** The City may ask a community agency to collaborate on a proposal, such as providing a service and/or personnel a partnership type application for example, Utility Assistance distribution.
- 3. Social Services Application (Human Advisory Board) The City of San Marcos provides annual funding in support of social service programs to community-based organizations. The City seeks to fund programs enabling individuals and families to transition out of current circumstances towards becoming self-sufficient. In the 2021 budget year, the Community Initiatives Division will also be assuming the responsibility for administering the City's Human Services Advisory Board Grants.
- 4. Coronavirus Relief Fund (CRF) General Fund (potential funding): This program will provide for additional emergency pandemic relief funding, as well as fund programs intended to build non-profit capacity in San Marcos. The Community Initiatives Division may be administering an additional amount of funding to be determined in late March.
- 5. Women Infants and Children (WIC) The main focus of the WIC program is to educate parents/caregivers on the proper nutrition for babies and young children. In addition to nutrition education, WIC clients also receive breastfeeding support and education, supplemental WIC foods, and referrals to other health and social services. WIC applicants can begin the eligibility process online at www.texaswic.org , by calling 512-393-8040 or emailing wicinfo@sanmarcostx.gov

The City applies for funding opportunities for which local governments are eligible and are aligned to the City's mission, strategic priorities, capacity, and needs. The City does not pursue or seek grant funding for individual nonprofit organizational needs. However, the City does and often collaborates with community partners and Texas State on grant applications as either the primary applicant and/or as a partner as was explained above And, as mentioned, the City provides direct funding or assistance to the community.

In the past, the Council has expressed an interest to support our community and community-based organizations, particularly during these difficult times. I hope this memo and the attached information explain the City's current grant portfolio and convey the scope and breadth of grant work the City does and the resources it has to do so.

If the Council so directs, the City can continue to further explore options for how to support additional resource development with our community partners. This could include the creation of a staff person funded in partnership with the City and local social service agencies.

Please advise if you have any questions.

Thank you.

PDF Attachment containing: Grants Personnel, Grant Cycle Visuals, Grants List, and Key Grants Activity 20-21

City of San Marcos Grants Staff (ALL)

The following list includes <u>staff</u> whose positions focus on or are supported by a grant or grants. Both administrative and programmatic positions are included, along with funding sources.

are included, along with funding sources.						
Position Title	Name	Department	Funding	FTE		
Manager of Community Initiatives Division	Carol Griffith	CDBG/Planning	75% CDBG 25% General Fund	1		
Administrator	Vacant	CDBG	75% CDBG 25% General Fund	1		
Grants Compliance Specialist	Jason Dunn	CDBG	75% CDBG 25% General Fund	1		
Program Compliance Specialist	Sylvia Ruiz	CDBG	75% CDBG 25% General Fund	1		
Community Initiatives Coordinator	Jorge Castillo	CDBG	75% CDBG 25% General Fund	1		
Housing Coordinator	Lorena Escobar	CDBG	75% CDBG 25% General Fund	1		
Intern	Diego Perez	CDBG	75% CDBG 25% General Fund	1		
	2.080 . 0.02	0550	7.575 65.56 2575 66.16.14.1.4.14	-		
Grants Specialist	Sandra Valenzuela	City Manager's Office	100% General Fund	1		
Grants Compliance Manager	Vacant	Finance	50% Grants 50% General Fund	1		
Grants Compliance Specialist	Vacant	Finance	50% Grants 50% General Fund			
Grants compilance specialist	Vacant	Tillanec	50% Grants 50% General Fana	-		
Emergency Management Coordinator	Kelly Kistner (INTERIM)	Emergency Management	50% EMPG/50% of time allocated	1		
Emergency Management Specialist	Jason Block	Emergency Management	50% EMPG/50% of time allocated	1		
Emergency Management Specialist	Reese Martin	Emergency Management	50% EMPG/50% of time allocated	1		
Habitat Conservation Plan Manager	Melani Howard	Engineering/CIP	50% GF/50% Texas State	1		
			12-15% WIC Special Supplemental			
			Nutrition Program for Women,			
Assistant Director of Neighborhood		Neighborhood	Infants, and Children; Remaining %			
Enhancement - WIC	DerryAnn Krupinsky	Enhancement	GF	:		
			58% Victim Crime Liaison Grant			
Victim Services Coordinator	Roya Williamson	Police	(VCLG) Funded/42% General Fund	1		
Victim Services Specialist	Monika Lacey	Police		1		
Transit Manager	Pete Binion	Transit	100% General Fund	1		
Transit Specialist	Amy Cogdill	Transit	100% General Fund	1		
WIC Program Administrator	Denise Ryan	WIC	100% WIC			
WIC Program Supervisor	Analia Cano	WIC	100% WIC			
Nutrition Coordinator	Staci Olivarri	WIC	100% WIC	:		
Health and Nutrition Specialist	Andrea Alvarez	WIC	100% WIC			
Health and Nutrition Specialist	Joann Anderson	WIC	100% WIC	:		
Health and Nutrition Specialist	Agniezeska Gonzalez	WIC	100% WIC	:		
Health and Nutrition Specialist	Luis Gonzalez	WIC	100% WIC			
Health and Nutrition Specialist	Sandra Luna	WIC	100% WIC	:		
Nutritionist	Enriquetta Amaya	WIC	100% WIC	:		
Nutritionist	Sharron Aurora	WIC	100% WIC			
Nutritionist	Lisa Castro	WIC	100% WIC	:		
Nutritionist	Dinair Evans	WIC	100% WIC	:		
Nutritionist	Suzanne Myles	WIC	100% WIC	1		
Clerk	Iris Bustos	WIC	100% WIC	1		
Clerk	Anna Cantu	WIC	100% WIC	1		
Clerk	Esther Carrizales	WIC	100% WIC	1		
Clerk	Diana Facundo	WIC	100% WIC	1		
Clerk	Veronica Galvan	WIC	100% WIC	1		
Clerk	Alice Gonzalez	WIC	100% WIC			
Breastfeeding Peer Counselor/Clerk	Irene Avala	WIC	100% WIC			
Breastfeeding Peer Counselor/Clerk	Cristina Espinoza	WIC	100% WIC			
Breastfeeding Peer Counselor/Clerk	Zoila Garcia	WIC	100% WIC	†		
Breastfeeding Peer Counselor/Clerk	Marisela Leija	WIC	100% WIC	+ :		
Breastfeeding Peer Counselor/Clerk	Miana Martinez	WIC	100% WIC			
Breastfeeding Peer Counselor/Clerk Breastfeeding Peer Counselor/Clerk	Lyssa Thames	WIC	100% WIC			
	,	****		†		
Updated on 2/23			TOTAL FTE	44		
			+	-		

Grants Flow



COMPETITIVE GRANT CYCLE FLOW

Finding Funding

Proposal Development and Submission

Project Start Up

Award Management

Award Close Out

Identify Need

Establish Grant Workgroup

 Find Funder or Resources

Proposal Writing

- Viability of Grant Review
- Approval to Proceed with Development

- Secure appropriate review and approvals -If \$50,000 or greater, must be on Council Agenda (ARF)
- Proposal Submission
 - If awarded.....

If not awarded, check with funder for feedback and make plans to re-apply as well as seek other resources

- Review Grant Award
- Grant Kickoff Meeting
- **Staff Training per Funders' Direction**
- Finance Sets Up Grant **Codes and Expense** Accounts
- Hire Personnel or Contractors, if applicable, following HR and/or Purchasing Guidelines
- Acquire Equipment, **Supplies following City HR and Purchasing Guidelines**

- Communication within City, with Partners & Community
- Documentation
- Grant Monitoring **/Quality Assurance**
- Reporting Financial & Programmatic

- Evaluation Identify internal and/or external
- Close Out Prepare final programmatic and financial reports
- Consult City **Retention Policy on Program files**

City of San Marcos - Key Grant Funding	June 2020 - Feb. 2021				
Funder	Department	Name of Grant	Grant Fund Description	Project Name/Use	Amount
	·				
Maddies Fund	Animal Shelter	Maddie's Fund	Provides grants toward increased community lifesaving, pioneering shelter medicine education and establishing foster care as a standard across the U.S.	Foster Program Support - Supplies and Appreciation Materials	\$ 2,50
PetCo	Animal Shelter	Coronavirus Relief	Supports pet retention in the form of pet food and supply donations, emergency and supportive veterinary care, transitional and temporary housing or boarding arrangements for pets.		\$ 2,50
. 6.66	7 illinia oneile	- Coronarias nenoj	arrangements for persi		2,30
USPCA	Animal Shelter	Covid-19 Emergency Relief	Accepts grant proposals for general operating or program expenses to help meet budget shortfalls and support essential life-saving services for animals such as safety net, adoptions and foster programs, and veterinary services, which are proving to be crucial animal welfare services in this crisis	City was awarded funding to assist individuals with pet ownership costs (vet bills, food).	\$ 25,00
Federal Emergency Management Agency (FEMA)	Emergency Management	FEMA - Emergency Management Performance Grant (EMPG)	The Emergency Management Performance Grant provides funds to assist the City of San Marcos in obtaining the resources required for implementation of the National Preparedness System and works towards the National Preparedness Goal of a secure and resilient nation. This is a cost-share program with a 50% cash or in-kind match.	Annual application that pays for salaries and general expenses for department	\$ 31,43
Federal Emergency Management Agency (FEMA)	Emergency Management	FEMA - Public Assistance	The FEMA Public Assistance program provides federal assistance when the city experiences an emergency/disaster that exceeds the capability to respond or recover from a Disaster. FEMA Public Assistance designation is available contingent upon a Presidential Declaration of either an emergency or major disaster. TDEM serves as the applicant while the City serves as a sub-applicant. The assistance FEMA provides through the Public Assistance program is subject to a cost share. The Federal share is not less than 75 percent of eligible costs.	Funding is contingent upon damage assessment to determine what is eligible and what can be requested.	
Texas Water Development Board (TWDB)	Engineering	Clean Water State Revolving Fund (CWSRF)	The Clean Water State Revolving Fund (CWSRF) program is a federal-state partnership that provides communities low-cost financing for a wide range of water quality infrastructure projects.	Reclaimed Water System Expansion	\$ 686,00
Texas Water Development Board (TWDB)	Engineering	Clean Water State Revolving Fund (CWSRF)	The Clean Water State Revolving Fund (CWSRF) program is a federal-state partnership that provides communities low-cost financing for a wide range of water quality infrastructure projects.	Millican Property Purchase	\$ 1,275,00
Texas Water Development Board (TWDB)	Engineering	Clean Water State Revolving Fund (CWSRF)	The Clean Water State Revolving Fund (CWSRF) program is a federal-state partnership that provides communities low-cost financing for a wide range of water quality infrastructure projects.	San Marcos Blanco River Flood Mitigation	\$ 962,00
Federal Highway Administration (FHA)	Engineering	САМРО	Federal funds for transportation improvements and studies in the 6 county CAMPO region. Project calls by CAMPO are made as federal dollars are available. No project calls are anticipated for FY 22.	Hopkins Street Reconstruction	\$ 3,000,00

City of San Marcos - Key Grant Funding - June	2020 - Feb. 2021					
Funder	Department	Name of Grant	Grant Fund Description	Project Name/Use	Amoun	t
Federal Highway Administration (FHA)	Engineering	CAMPO	Federal funds for transportation improvements and studies in the 6 county CAMPO region. Project calls by CAMPO are made as federal dollars are available. No project calls are anticipated for FY 22. Federal funds for transportation improvements and studies in the 6 county CAMPO	Hopkins Shared Use Path	\$	2,000,000
Federal Highway Administration (FHA)	Engineering	CAMPO	region. Project calls by CAMPO are made as federal dollars are available. No project calls are anticipated for FY 22. Federal funds for transportation improvements and studies in the 6 county CAMPO	Wonder World/Hunter Road Intersection	\$	450,000
Federal Highway Administration (FHA)	Engineering	CAMPO	region. Project calls by CAMPO are made as federal dollars are available. No project calls are anticipated for FY 22.	CAMPO San Marcos Corridors Study	\$	800,000
Department of interior	Engineering	Fish and Wildlife Management Assistance	US Fish and Wildlife Service (USFWS) funding sought projects in the conservation opportunity areas designated throughout the Southeast Aquatic Regional Partnership's geography that focus on restoration and enhancemen.t	Riparian and Instream Habitat Enhancement along the San Marcos - Extension of Habitat conservation measures in the project area to a new downstream reach of the San Marcos River and Upstream into Willow Spring Creek - covers critical habitats for 2 endangered species - Texas Wild-rice and Foundation darter and overlaps w habitat for endangered American Eel.	\$	50,000
Environmental Protection Agency (EPA)	Neighborhood Enhancement	Gulf of Mexico Program Reduction and Prevention of Trash in the Five Coastal States (Texas, Louisiana, Mississippi, Alabama, and Florida) of the Gulf of Mexico Watershed	Funding is to improve water quality, habitat, community resilience and environmental education through working with businesses, communities, and state and local governments to develop innovative projects that will encourage and facilitate the removal and reduction of trash that finds its way into waterways and ultimately our oceans. Funding is passed through Keep Texas Beautiful.	Reduction and Prevention of Trash in Texas and the Gulf of Mexico Watershed project	\$	100,000
Recycling Partnership	Neighborhood Enhancement	Multi-family recycling initiative	MF recycling pilot to determine the best practice to increase participation and lower contamination.		\$	130,000
US Department of Agriculture, Natural Resources Conservation Service	Neighborhood Enhancement	Soil and Water Conservation	Support the conservation of soil health, organic gardening and integrated pest management, and water conservation while providing community access to hands-on learning	Arizona Senior Center Community Garden - Develop garden, butterfly garden and utilize rainwater harvesting	\$	12,000
Housing and Urban Development (HUD)	Planning	CDBG-Disaster Recovery (DR)	The goal of the City's use of CDBG-DR funding is to provide for disaster recovery work in the most impacted and distressed areas of the City that will benefit both the individuals displaced in the 2015 flood event that was the basis for the flooding and the neighborhoods in which they live.	Funding has been allocated to housing rehabilitation and reconstruction and to the creation of additional stormwater infrastructure.	\$	33,794,000
Housing and Urban Development (HUD)	Planning	CDBG-Entitlement	The mission of the CDBG Program is to promote the development of viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate incomes.	The City currently utilizes this funding to provide for housing rehab, homebuyer counseling, emergency home repair, and public service programs run by nonprofits	\$	1,568,692
Housing and Urban Development (HUD)	Planning	CDBG-Mitigation (MIT)	The goal of the activities undertaken using CDBG-MIT funding is to increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters.	Funding will be used for additional stormwater infrastructure, as well as enhancing flood warning systems.	\$	24,012,000

City of San Marcos - Key Grant Funding - J	une 2020 - Feb. 2021					
Funder	Department	Name of Grant	Grant Fund Description	Project Name/Use	Amour	nt
Housing and Urban Development (HUD)	Planning	CDBG Coronavirus (CV)	This funding is to be used exclusively to prevent, prepare for, and respond to coronavirus.	The City has received two rounds of funding and has held Request for Proposal processes for each round, resulting in allocations for small business assistance, enhanced COVID-19 testing, additional advocates for foster children, and rent-mortgage-utility assistance	\$	993,086
Department of Justice, Office of Justice Programs	Police	BVP (Bulletproof Vest Partnership)	Created by the Bulletproof Vest Partnership Grant Act of 1998, the Patrick Leahy Bulletproof Vest Partnership (BVP) Program, administered by BJA, is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement.	Uniquely Fitted Armor BulletProof Vests for Police Officers	\$	14,192
Department of Justice	Police	Coronavirus Emergency Supplemental Funding (CESF)	Provide funding to assist eligible state, local unit of government and tribes in preventing, preparing for, and responding to the coronavirus. Allowable projects and purchases include, but are not limited to, overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses (related to distribution in most impacted areas) and addressing medical needs of inmates in jails and detention centers)	Funding will help support the Police and Fire Departments' COVID-related purchases and efforts primarily around equipment (personal protective equipment) and supplies (such as gloves, masks, sanitizer) as well as professional development training around personal protection and public health issues in a time of pandemic.	ė	51,345
Department of Justice, Bureau of Justice Assistance	Police	JAG (Justice Assistance Grant)	The Edward Byrne Memorial Justice Assistance Program (JAG) allows states and units of local government, including tribes to support a broad range of criminal justice related activities based on their own state and local needs and conditions.	Cyber Forensics Upgrade Project - this funding was to support efficient and secure forensic examinations of mobile devices for evidence in a wide range of criminal cases by providing funding for equipment purchases.		15,763
Department of Justice	Police	Gulf States Regional Law Enforcement Initiative	This program seeks to provide resources and technology to law enforcement jurisdictions in the five Gulf States (Florida, Alabama, Louisiana, Mississippi, and Texas) to assist with information and intelligence sharing to reduce crime and illegal drug trafficking.	Law Enforcement information Sharing Initiative	\$	50,000
Office of the Attorney General (OAG)	Police	VCLG (Victims' Coordinator and Liaison Grants)	The purpose of the Victim Coordinator and Liaison Grant (VCLG) program is to fund the mandated positions described in the Texas Code of Criminal Procedure, Article 56.04, specifically Victim Assistance Coordinators (VAC) in prosecutor offices and Crime Victim Liaisons (CVL) in law enforcement agencies.	Supports VCLG Coordinator	\$	41,999
Federal Transit Administration	General Services - Transit	CARES ACT Apportionment	All UZ 5307 Activities are Eligible	Operational Costs	\$	6,429,168
Federal Transit Administration	General Services - Transit	Urbanized Area Formula Grants – Section 5307	The Urbanized Area Formula Funding program makes federal resources available to urbanized areas and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning.	Operational Costs	\$	1,110,048
Federal Transit Administration	General Services - Transit	Bus & Bus Facilities – Section 5339	Provides funding to states and transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipmet and to construct bus-related facilities. Provides formula based State transit funds to designated Urban Transit Districts for	Capital funding	\$	72,277
TXDOT-PTN	General Services - Transit	State Urban Public Transportation Funds	public transportation projects. Eligible activities include operating, administration, planning and capital transit expenses.	Operational Costs	\$	257,257

City of San Marcos - Key Grant Funding - June 2020 - Feb. 2021					
Funder	Department	Name of Grant	Grant Fund Description	Project Name/Use	Amount
US Department of Agriculture (USDA)	WIC	Special Supplemental Nutrition Program	The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) is a health and nutrition program with a successful record for improving the diet of infants, children, and pregnant, postpartum and breastfeeding women who are at risk for nutrition-related illness. The main focus of the WIC program is to educate parents/caregivers on the proper nutrition for babies and young children. In addition to nutrition education, WIC clients also receive breastfeeding support and education, supplemental WIC foods, and referrals to other health and social services.	The City of San Marcos provides WIC services in 4 counties, with offices in San Marcos, Kyle, Lockhart, Seguin, and New Braunfels.	
				Each LA will bill for all COVID-19 associated expenses on their Extra Voucher. Each expense will have to be identified as follows: 1) Postage 2) Equipment (includes phones and laptops) 3) Other (such as thermometers, or any other expenses)	
US Department of Agriculture (USDA)	WIC Supplemental Funding	Extra Funding	Additional Funding		\$ 9,805

MEN CHANTE ACTIVITY 2020 2021				
KEY GRANTS ACTIVITY 2020-2021 PENDING				
Funder	Affiliated Project Name	Description	Grant Period	Amount
National Trust for Historic Preservation	African American Cultural Heritage Action Fund	Dunbar School Building Restoration; (Letter Of Intent Submitted)	2021-?	\$ 150,000
LCRA	Drysuit Purchase	Requested funding for drysuits for firefighters to utilize during swift water rescues	2021(?)	\$ 28,800
		Address public safety within our roadways due to flooding and or other disasters		
National Science Foundation (TX State Primary	Civic Innovation Challenge – Track B Resilience	with the goal of determining safe passing conditions, mechanical road closures,		\$50,000
applicant)	to Natural Disasters	traffic monitoring and rerouting for the safety and protection of our community	2021 -?	planning/\$1,000,000
AWARDED Funder	Affiliated Project Name	Description	Grant Period	Amount
ruidei	Anniated Project Name	Description	Grant Feriou	Amount
		SMPD identified securing a Criminal Justice Information Services - compliant		\$50,000 Requested
	City of San Marcos , TX - Law Enforcement	information sharing platform (ISP) as a departmental priority and primary strategy	4 /20 42 /24	for equipment;
Department of Justice - Bureau of Justice Assistance	Information Sharing Initiative	to improve data collection, sharing and communication methods.	1/20-12/21	\$50,000 Total budget
		Extension of Habitat conservation measures in the project area to a new		
		downstream reach of the San Marcos River and Upstream into Willow Spring Creek		\$50,000 Requested
	Riparian and Instream Habitat Enhancement	covers critical habitats for 2 endangered species - Texas Wild-rice and Foundation		from grant; \$200,000
Department of Interior/Fish&Wildlife Service	along the San Marcos	darter and overlaps w habitat for endangered American Eel.	10/20-3/22	budget
USDA/Natural Resources Conservation Service	AZ Senior Center Community Garden	Develop a community garden, butterfly garden and utilize rainwater harvesting at the AZ Senior Center	8/20-8/21	\$ 12,000
OSSI YNCON NESSON CES CONSERVACION SERVICE	a Semon Center Community Garden	eneral server	0,20 0,21	ÿ 12,000
		Keep San Marcos Beautiful (KSMB) is one of 3 subrecipients. The focus is on litter		\$100,000 (KSMB)
Environmental Protection Agency/Keep TX Beautiful	Reduction & Prevention of Trash in TX and the	abatement and cleanup. Details are forthcoming, according to KTB, who will be		portion; Total grant is
(PASS THROUGH)	Gulf of Mexico Watershed	meeting with Proj. Director to determine program scope specific to SM.	9/20-8/22	\$428,591
		Requested toys to support an enrichment program at the shelter. Help reduce		
Kong Toy Grant Award	Toy Grant Award	anxiety of dogs keep in shelter, especially long-stay dogs.		Donations
AWARDED-COVID				
Funder	Opportunity Name	Description	Grant Period	Amount
		All UZA 5307 activities are eligible. Will relieve pressure on General Fund for FY20,		
Federal Transportation Agency	CARES Act Apportionments	FY21 & potentially FY22. Transit, Grants and Budget teams working on budget for	01/20/2020 -	\$ 6,429,168
		submission.	06/30/2022	, .,,
	Coronavirus Emorganov Supplemental Funding	Provide funding to assist eligible state, local unit of government and tribes in	1/20/20-	
Department of Justice/Bureau of Justice Assistance	Coronavirus Emergency Supplemental Funding (CESF)	preventing, preparing for, and responding to the coronavirus. Allowable projects	2/19/22	\$ 51,345
		and purchases include, but are not limited to, overtime, equipment (including law Each LA will bill for all COVID-19 associated expenses on their Extra Voucher. Each	, .,	
USAID thru TxHHS	WIC Extra Funding	expense will have to be identified as follows:	01/27/2020-	\$ 9,805
OSAID (III UTXIIII)	WIC Extra running	1) Postage	01/26/2022	3,803
		2) Fauinment (includes phones and lantons)		
		Accepting grant proposals for general operating or program expenses to help meet		
		budget shortfalls and support essential life-saving services for animals such as safety net, adoptions and foster programs, and veterinary services, which are		
		proving to be crucial animal welfare services in this crisis; City was awarded funding	6/1/20-	
USPCA	Covid-19 Emergency Relief	to assist individuals with pet ownership costs (vet bills, food).	1/15/21	\$ 20,000
Maddie's Fund	Maddie's Fund	Will Support Foster Program via Supplies and Foster Appreciation materials	6/1/2020	\$ 2,500
		Funding to support pet retention in the form of pet food and supply donations,		
		emergency and supportive veterinary care, transitional and temporary housing or		
PetCo	Coronavirus Relief	boarding arrangements for pets.	3/16/20 - 3/15	\$ 2,500
NOT AWARDED Funder	Opportunity Name	Description	Grant Period	Amount
				\$100,000 to
				organizations,
				including counties, to
				engage in activities targeting hard-to-
Communities Foundation of Texas (w CPPP)	Census Count Committee	50,000 Requested for various items and PT personnel for Census 2020 outreach	TBD	count-populations in
PetCo Foundation		Requested support for medication, food, etc.		\$ 25,000
Leary Firefighters Foundation	Swift Water Rescue Gear	Requested funding to purchase dry suits for swift water rescue usage	NA	\$ 25,000
,engiters i ouridation	Time trace nessae deal	Purchase 2 Edwards Aquifer recharge properties to protect water quality, the San		- 25,000
	San Marcos River Recharge Lands and Public	Marcos Springs, River and its endangered species, while completing wildlife and		
Lyda Hill Foundation (Partner with SMRF)	Trails	trail corridors.		\$ 1,000,000
NOT AWARDED - COVID Funder	Opportunity Name	Description	Grant Period	Amount
runuci	Opportunity Ivanic	Description .	Grant Feriou	Amount
	ATX Central TX COVID-10 Rapid Response	200//0.0	5 /4 O /D : /==	
Austin Community Foundation/United Way of Austin	Grants	COVID Grants - basic needs emergency assistance	5/1-8/31/20	\$ 24,900
		This new grant fund will provide five (5) Accredited Main Street America Programs \$10,000 each to help fund innovative revitalization efforts to address the current	5/1/20	
The Grills Fund	The Grills Fund for Main Street Revitalization	and/or legacy impacts of COVID-19 NO MATCH	5/1/20- 12/31/20	\$ 10,000
	2 2 Main Sa eet Nevitanzation	Funding to purchase extra microchip scanners, marketing, training and supplies for	_, _, _, _,	. 10,000
Hills Science Diet Grant	Disaster Relief Grant	the Lost & Found program		\$ 5,000
Banfield Foundation	Covid 19 Respond Grant	Funding for heartworm medication for animal shelter		\$ 7,500