Posey Road Wastewater Cost Breakdown Exhibit

Linear Footage Calculations

Segment	8" Gravity Flow	12" Gravity Flow	48" Manholes	18" Boring	24" Boring	Extra Depth LF
A1		400	1			
A2		2100	6		300	425
A3		460	1		300	100
A4	1720		5			250
A5	0		0			
A6						
B1	1290		3			750
B2	750		2			
Total	3760	2960	18	0	600	1525

Percent of Segment Breakdown

Owner	Tract	GPM	% of total	% of A1	% of A2	% of A3	% of A4	% of A5	% of A6	% of B1	% of B2
Warren	1A	61	12%	12%	13%	15%	25%				
Warren	1B	50	10%	10%	11%	13%				33%	
D2000	2	75	15%	15%	16%	19%	30%	41%			
Allen	3	50	10%	10%	11%	13%				33%	50%
Gunnarson	4A	50	10%	10%							
Gilbert	4B	60	12%	12%	13%						
Kinloch	4C	45	9%	9%	10%	11%	18%	24%	41%		
CKDM	4D	30	6%	6%	7%	8%	12%	16%	27%		
Herry	4E	35	7%	7%	8%	9%	14%	19%	32%		
Herry	4F	50	10%	10%	11%	13%				33%	50%
	Total	506	100%	100%	100%	100%	100%	100%	100%	100%	100%

Hard Cost

Segment	8" Gravity Flow	12" Gravity Flow	48" Manholes	18" Boring	24" Boring	Extra Depth	
A1	$ -	$ 36,000.00	$ 5,800.00	$ -	$ -	$ -	
A2	$ -	$ 189,000.00	$ 34,800.00	$ -	$ 150,000.00	$ 4,250.00	
A3	$ -	$ 41,400.00	$ 5,800.00	$ -	$ 150,000.00	$ 1,000.00	
A4	$ 137,600.00	$ -	$ 29,000.00	$ -	$ -	$ 2,500.00	
A5	$ -	$ -	$ -	$ -	$ -	$ -	
A6	$ -	$ -	$ -	$ -	$ -	$ -	
B1	$ 103,200.00	$ -	$ 17,400.00	$ -	$ -	$ 7,500.00	
B2	$ 60,000.00	$ -	$ 11,600.00	$ -	$ -	$ -	
Total	$ 300,800.00	$ 266,400.00	$ 104,400.00	$ -	$ 300,000.00	$ 15,250.00	$ 986,850.00

Item	Cost
8" Gravity Flow	$ 80.00
12" Gravity Flow	$ 90.00
48" Manholes	$ 5,800.00
18" Boring	$ 425.00
24" Boring	$ 500.00
Extra Depth	$ 10.00

Project Cost

Hard Costs	$ 986,850
Engineering	$ 175,000
Contingency	$ 98,685
GC Fees	$ 98,685
Project Total	$ 1,359,220

Cost By Land Owner

Owner	Tract	Soft Costs	Hard Costs A1	Hard Costs A2	Hard Costs A3	Hard Costs A4	Hard Costs A5	Hard Costs A6	Hard Costs B1	Hard Costs B2	Total
Warren	1A	$ 44,890.45	$ 5,039.13	$ 50,572.48	$ 30,530.81	$ 41,931.30	$ -	$ -	$ -	$ -	$ 172,964.17
Warren	1B	$ 36,795.45	$ 4,130.43	$ 41,452.85	$ 25,025.25	$ -	$ -	$ -	$ 42,700.00	$ -	$ 150,103.99
D2000	2	$ 55,193.18	$ 6,195.65	$ 62,179.28	$ 37,537.88	$ 51,554.88	$ -	$ -	$ -	$ -	$ 212,660.87
Allen	3	$ 36,795.45	$ 4,130.43	$ 41,452.85	$ 25,025.25	$ -	$ -	$ -	$ 42,700.00	$ 35,800.00	$ 185,903.99
Gunnarson	4A	$ 36,795.45	$ 4,130.43	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,925.89
Gilbert	4B	$ 44,154.55	$ 4,956.52	$ 49,743.42	$ -	$ -	$ -	$ -	$ -	$ -	$ 98,854.49
Kinloch	4C	$ 33,115.91	$ 3,717.39	$ 37,307.57	$ 22,522.73	$ 30,932.93	$ -	$ -	$ -	$ -	$ 127,596.52
CKDM	4D	$ 22,077.27	$ 2,478.26	$ 24,871.71	$ 15,015.15	$ 20,621.95	$ -	$ -	$ -	$ -	$ 85,064.35
Herry	4E	$ 25,756.82	$ 2,891.30	$ 29,017.00	$ 17,517.68	$ 24,058.94	$ -	$ -	$ -	$ -	$ 99,241.74
Herry	4F	$ 36,795.45	$ 4,130.43	$ 41,452.85	$ 25,025.25	$ -	$ -	$ -	$ 42,700.00	$ 35,800.00	$ 185,903.99
											$ -
Total		$ 372,370.00	$ 41,800.00	$ 378,050.00	$ 198,200.00	$ 169,100.00	$ -	$ -	$ 128,100.00	$ 71,600.00	$ 1,359,220.00

SUMMARY

Owner	Cost	Percentage
Warren	$ 323,068.16	24%
Allen	$ 185,903.99	14%
CoSM	$ 850,247.84	63%