

EXHIBIT A

2020 CDBG Entitlement Action Plan Budget (Revised)

Project/Activity	Budget
<u>Public Services (11%)</u>	
Habitat for Humanity - Housing Counseling	\$23,656
CASA- Advocacy Services for Abused and Neglected Children	\$60,000
<u>Other Projects (69%)</u>	
Southside Community Center - Home Rehabilitation	\$100,000
City Community Initiatives – Priority Repair	\$43,248
City Community Initiatives – Homebuyer Assistance	\$84,000
Centro Cultural Hispano de San Marcos - Making Centro More Accessible and Energy Efficient through Renovation	\$268,000
<u>Program Administration</u>	\$143,890
TOTAL	\$722,794