

EXHIBIT B
AUTHORIZATION OF CHANGE IN SERVICE

CONTRACT NUMBER / CONTRACT NAME:	218-279 Project Management Services	
CITY REPRESENTATIVE:	Joe Pantalion, ACM	
CONTRACTOR:	Jacobs Project Management Company (Jacobs)	
CONTRACT EFFECTIVE DATE:	June 15, 2018	
THIS AUTHORIZATION DATE:	November 4, 2020	AUTHORIZATION NO.: 5

DESCRIPTION OF WORK TO BE ADDED TO OR DELETED FROM SCOPE OF SERVICES:

The Contract is hereby amended to add and extend project management services to complete the current 2017 Bond Program and the Public Services development project pursuant to September 25, 2020 proposal attached hereto.

These services will be billed on a time & material basis for an amount Not-To-Exceed \$235,700.

This change extends Jacobs' current schedule to the end of February 2022.

Original Contract Amount:		\$ 2,299,000
Previous Increases/Decreases in Contact Amount:		\$
This Increase in Contract Amount:		\$ 235,700
Revised Contract Amount:		\$ 2,534,700

CONTRACTOR: Jacobs Project Management Company

Signature

Date

Print Full Name / Title (if not in individual capacity)

CITY: CITY OF SAN MARCOS, TX

Signature

Date

Bert Lumbreras, City Manager

Print Name/Title

City Department Use Only Below This Line (PM, etc.).

Account Number(s):	Amount	Date
#	\$	
#	\$	
#	\$	

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Subject	ACIS #02 Summary	Project Name	City of San Marcos Bond Program
Attention	Tom Taggart	Date	September 25, 2020
From	Aaron Sarfati		

Tom,

As requested, below is a quick summary of the Additional Services #02 proposal and the reasons behind the need for the change.

Summary of Change

Jacobs is requesting a Not-To-Exceed extension in the amount of \$235,700 billed in a Time & Materials fashion to cover the extended services currently projected to complete the bond program and Public Services scopes of work.

This extension would take the staff through the end of February 2022.

Reasons for Change

The justification and reason for this change primarily centers around scope increases in two of the projects we are managing – the Police Department and Public Services project.

Police

As originally envisioned in our contract, the Police Department was a renovation plus a small addition. After initial scope review, we recommended that a best value project was not possible at the approved budget and found a scope of work that could yield the most benefit within a budget the City could support. The budget increased by \$6M but the schedule delay resulted in an extension of 26 months beyond our contract.

Public Services

The original project was not well defined in our current, but the understanding was that it was approximately \$18M and 85,000 SF. As we reviewed the scope, we identified that this project was not possible at the estimated cost nor at the estimated square footage. Through the latest iteration, the project cost grew by \$28M and the schedule extended 6 months beyond our original contract.

Basis of Extension

The basis for the proposed additional services extension is an estimate of actual costs and not based on any pre-established monthly billing or percentage of construction costs. The proposed fees are just those required for our team to remain engaged on the program until the end of the projects.