

NON PROFIT RATE PROPOSAL SUMMARY	Current Fee	10%	20%	25%	30%	40%	45%
DUNBAR RECREATION CENTER (per hour rate)							
Resident: Non Profit-Large Room	16.00	17.60	19.20	20.00	20.80	22.40	23.20
Resident: Non Profit-Small Room	8.00	8.80	9.60	10.00	10.40	11.20	11.60
Resident: Non-Profit - Both Rooms	23.00	25.30	27.60	28.75	29.90	32.20	33.35
Non Resident: Non Profit - Large Room	42.00	46.20	50.40	52.50	54.60	58.80	60.90
Non Resident: Non Profit - Small Room	21.00	23.10	25.20	26.25	27.30	29.40	30.45
Non Resident: Non Profit - Both Rooms	62.00	68.20	74.40	77.50	80.60	86.80	89.90
OLD FISH HATCHERY (per hour rate)							
Resident: Non Profit	13.00	14.30	15.60	16.25	16.90	18.20	18.85
Non Resident: Non Profit	26.00	28.60	31.20	32.50	33.80	36.40	37.70
SAN MARCOS PLAZA PARK (per day)							
* must be rented with the Fish Hatchery							
Non Profit	261.00	287.10	313.20	326.25	339.30	365.40	378.45
RECREATION HALL (per hour rate)						0.00	0.00
Resident: Non Profit	21.00	23.10	25.20	26.25	27.30	29.40	30.45
Non Resident: Non Profit	42.00	46.20	50.40	52.50	54.60	58.80	60.90
VERAMENDI GAZEBO							
Non-Profit	152.00	167.20	182.40	190.00	197.60	212.80	220.40
RIO VISTA PAVILION A							
Resident: Non Profit	65.00	71.50	78.00	81.25	84.50	91.00	94.25
Non Resident: Non Profit	131.00	144.10	157.20	163.75	170.30	183.40	189.95
RAMON LUCIO PAVILION C							
Resident: Non Profit	52.00	57.20	62.40	65.00	67.60	72.80	75.40
Non Resident: Non Profit	105.00	115.50	126.00	131.25	136.50	147.00	152.25

NON PROFIT RATE PROPOSAL SUMMARY	Current Fee	10%	20%	25%	30%	40%	45%
CHILDRENS PARK - PAVILION D							
Resident: Non Profit	39.00	42.90	46.80	48.75	50.70	54.60	56.55
Non Resident: Non Profit	79.00	86.90	94.80	98.75	102.70	110.60	114.55
CHILDRENS PARK - #1 PICNIC AREA							
Resident: Non Profit	13.00	14.30	15.60	16.25	16.90	18.20	18.85
Non Resident: Non Profit	26.00	28.60	31.20	32.50	33.80	36.40	37.70
CHILDRENS PARK- #2 PICNIC AREA							
Resident: Non Profit	13.00	14.30	15.60	16.25	16.90	18.20	18.85
Non Resident: Non Profit	26.00	28.60	31.20	32.50	33.80	36.40	37.70
RIO VISTA PICNIC AREA #1							
Resident: Non Profit	13.00	14.30	15.60	16.25	16.90	18.20	18.85
Non Resident: Non Profit	26.00	28.60	31.20	32.50	33.80	36.40	37.70
ACTIVITY CENTER (11am - 1pm) includes set-up							
Meeting Rooms							
Non-Profit- 1 Room Only	60.00	66.00	72.00	75.00	78.00	84.00	87.00
Non-Profit- 1 Room Kitchen Access	26.00	28.60	31.20	32.50	33.80	36.40	37.70
Non-Profit- 2 Rooms Only	120.00	132.00	144.00	150.00	156.00	168.00	174.00
Non-Profit- 2 Rooms Kitchen Access	52.00	57.20	62.40	65.00	67.60	72.80	75.40
Non-Profit- 3 Rooms Only	180.00	198.00	216.00	225.00	234.00	252.00	261.00
Non-Profit- 3 Rooms Kitchen Access	79.00	86.90	94.80	98.75	102.70	110.60	114.55
Non Profit-Multi-Purpose Room Only*	N/A						
Non- Profit- Multi-Purpose Room Kitchen Access*	N/A						