

CITY COUNCIL MEETING

Tuesday, March 3, 2020



CDBG-Mitigation Action Plan Public Hearing and Request for Approval

Staff Presentation

Background and Process

Proposed Budget

Funding Categories

Public Hearing

Council Discussion and Action





The Basics

Federal Register Notice Published: August 30, 2019

San Marcos Allocation: \$24,012,000

Action Plan Due: April 3, 2020



Federal Definition of Mitigation Activities:

Those activities that

- increase resilience to disasters and
- <u>reduce or eliminate</u> the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship,

by lessening the impact of future disasters.

84 FR 45838

Dictionary Definition of Mitigation:

Mitigate: to make less severe



ACTION PLAN

Risk-Based Mitigation Needs Assessment Hazard Mitigation Plan informs needs assessment

Promote local & regional long-term planning

Promote coordination and leveraging of funds

Promote natural infrastructure



THE RULES

At least 50% of funds must address mitigation needs within the city limits of San Marcos.

May expend funds outside of city limits if demonstrate how funds will benefit the city. 50% of allocation must be spent in 6 years.

100% of allocation must be spent in 12 years. 50% of all CDBG-MIT funds must benefit low-to-moderate income persons.

Planning Funds: Maximum 15% of total grant.



Action Plan Development

Aug. 30, 2019

Oct.-Dec. 2019

Dec. 2019

Dec. 2019

Jan.-Feb. 2020

Feb. 2020

April 3, 2020

Federal Register Notice



Stakeholder Outreach



City Action Plan
Development



Translate to Spanish



45-Day Public Comment Period



Respond & Incorporate Comments



Submit Action Plan to HUD

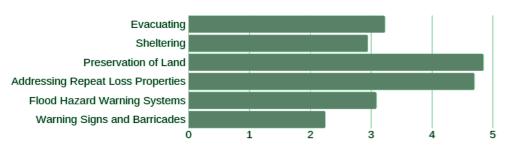




Mitigation Survey Report

Mitigation Actions

Respondents were asked to rank the potential mitigation activities from 1-6 According to their priorities. (1-Most Important; 6-Least Important)







SHELTERING

EVACUATING

PRESERVING

ADDRESSING REPETITIVE LOSS

WARNING SYSTEMS

SIGNS & BARRICADES

sanmarcostx.gov



Addressing Repetitive Loss: \$16,000,000



Addressing Repetitive Loss

Managing Repeat Loss Properties:

Drainage improvements to properties that have been flooded multiple times.

Construction of public improvements can benefit multiple properties/neighborhoods.



Preserving

Establishing Land Banks: Preservation of land in strategic upland and floodplain areas to mitigate flooding.

Land can be used for storage/infiltration of flood waters and the reduction of impervious cover.





Warning Systems: \$300,000

Warning Systems

Improve flood and hazard warning systems: Increasing number of gauges, installing and improving hazard sirens, and improved modeling capability through mapping.

Provides accurate, timely information to the public prior to and during a disaster.





Signs and Barricades: \$60,000



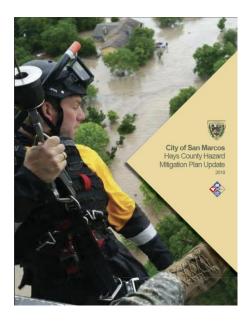
Signs & Barricades

Increase number of warning signs and barricades at low water crossings:

This improves safety and protects lives during a disaster.



Planning: \$3,601,800



Planning

Some possible uses:

- Create engineering designs to lessen the risk of flooding
- Plan for first responder and traffic coordination of evacuations
- Obtain data for use in comprehensive planning

Planning ensures the most effective use of funds.



Administration: \$1,200,600



Administration

Pay for staff and other costs to implement the programs and oversee projects:

Oversight keeps projects moving and ensures federal compliance.



Draft Action Plan Public Comment Period Jan 13 – Feb 27

Including a Public Meeting Feb 12

11 Comments Received:

- 3 in support, especially for repetitive loss infrastructure and land preservation
- 8 proposing specific projects within the categories in the Action Plan, which are under staff review



Proposed Program Budget

TC	OTAL \$24,012,000
Administration (5%)	\$1,200,600
Planning (15%)	\$3,601,800
Signs & Barricades	\$60,000
Warning Systems	\$300,000
Preservation of Land	\$2,849,600
Addressing Repetitive Los	ss \$16,000,000



For More Info



WEB LINK

www.sanmarcostx.gov/mitigation

HUD Link

www.federalregister.gov



CDBG-Mitigation Action Plan Staff Recommendation

Staff recommends that City Council approve a Resolution adopting the Community Development Block Grant-Mitigation Action Plan that provides for the allocation of the \$24,012,000 to be awarded by HUD to the City of San Marcos, authorizing the City Manager to act as the Official Representative of the City in matters related to the CDBG-MIT Program and Action Plan, and declaring an effective date