



**Budget Amendment
Approved by Ordinance No.**

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
10001280.54435	Economic Development Incentive Payment	\$ 7,166,216.00	\$ 548,000.00	\$ 7,714,216.00
10000000.40025	Sales Tax Revenue	\$ (35,719,111.00)	\$ (548,000.00)	\$ (36,267,111.00)
24006350.52285	Garbage Contract-Residential	\$ 3,383,162.00	\$ 25,000.00	\$ 3,408,162.00
24000000.44455	Garbage Collection Revenue	\$ (2,969,223.00)	\$ (25,000.00)	\$ (2,994,223.00)

Description

Adjust ED Incentive and Sales Tax Revenue for excess Best Buy collections
Adjust Garbage contract and Garbage Colletion Revenue for excess customers