

CITY COUNCIL WORK SESSION

Cape's Dam Update

Tuesday, January 7, 2020

PURPOSE & AGENDA

- To provide an update since the October 15, 2019 Work Session regarding Cape's Dam.
- Today we will review the following:
 - -Timeline
 - Progress since October 15
 - The possible permitting process
 - Options for Council's discussion and direction



Mill Race & Machinery









Cape's Dam Timeline





UPDATE

- Staff has met with representatives of Hays County and the Hays County Historical Commission.
- Discussed possible Interlocal Agreement to cost share in some aspects of the project, dependent upon direction Council wishes to take.
- A memo dated December 2, 2019 was provided to the City Council reporting on safety measures at Cape's Camp/Thompson Island area.
- City Council provided consensus on October 15 for staff to seek what permissions and permits would be needed from state and federal agencies to remove or repair the dam.

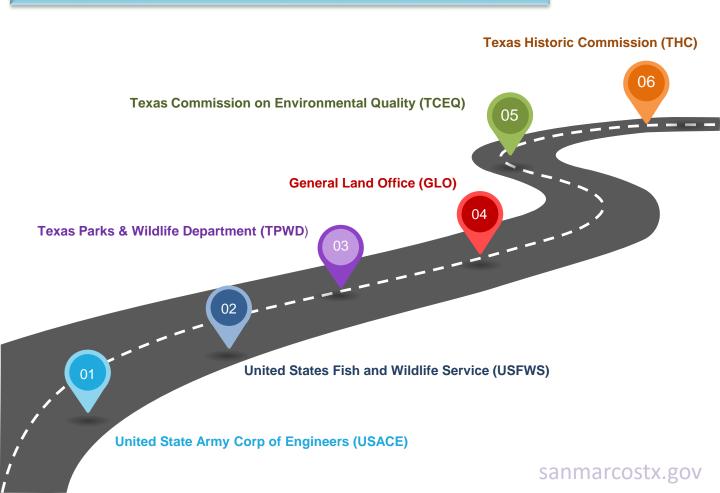
PERMITTING

What would the process potentially look like?

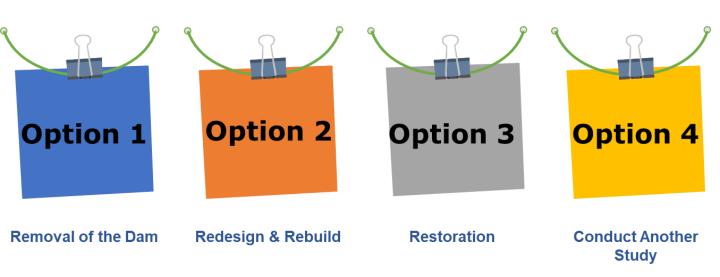
 The permitting requirements could vary depending on what direction the City Council would like to go in.

 The following slide is a general overview of all agencies that could be involved

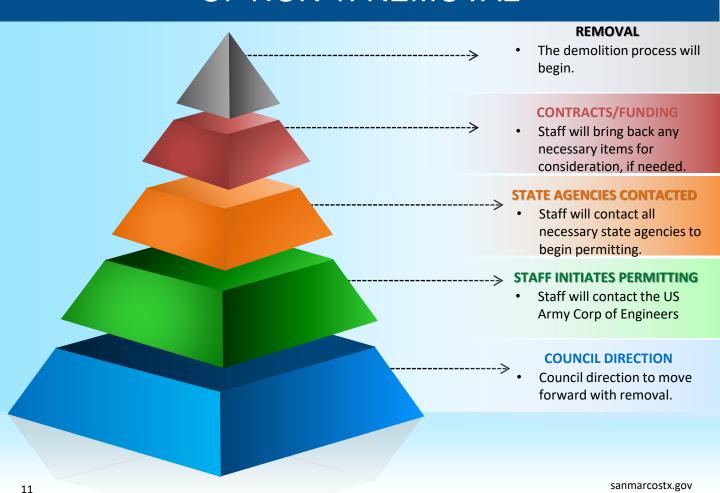
Potential Permitting Process Roadmap



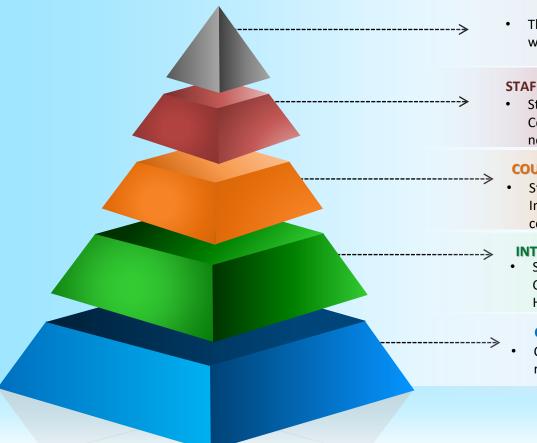
COUNCIL DIRECTION



OPTION 1: REMOVAL



OPTION 2: REDESIGN & REBUILD



REBUILDING

 The rebuilding process would begin.

STAFF INITIATES PERMITTING

 Staff will contact US Army Corp of Engineers and all necessary state agencies.

COUNCIL CONSIDERATION

 Staff will bring forward any Interlocal Agreements, contracts, or designs.

INTERLOCAL AGREEMENT

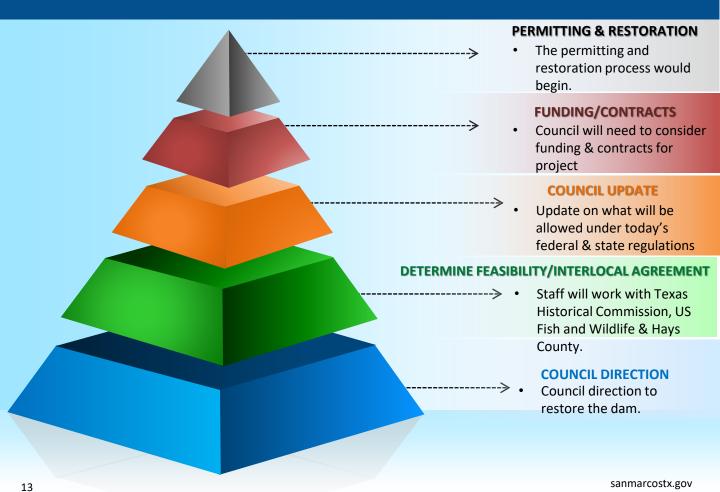
 Staff will work with Hays County and the Hays Co. Historical Commission.

COUNCIL DIRECTION

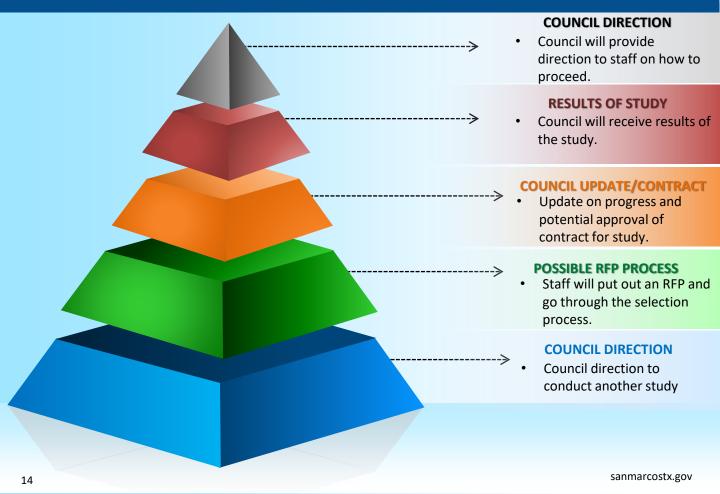
 Council direction to redesign & rebuild.

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OPTION 3: RESTORATION



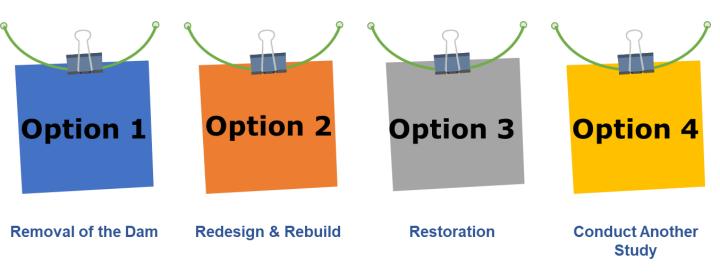
OPTION 4: ANOTHER STUDY



FUNDING AVAILABLE

- Currently there is \$174,628 remaining of the \$250,000 that was originally funded for the Cape's Camp Improvement and Dam Project.
- To date \$75,372 of the funds have been used to fund previous studies on Cape's Dam and the Mill Race.

COUNCIL DIRECTION REQUESTED RECAP





QUESTIONS?