



Budget Amendment
Approved by Ordinance No.

| Fund/ Account | Account Name | Current Budget/Balance | Total Amendment | Amended Budget/Balance |
|----------------------|----------------------------------|-------------------------------|------------------------|-------------------------------|
| 10000000.35015 | Use of Fund Balance | \$ 16,089,260.00 | \$ (689,500.00) | \$ 15,399,760.00 |
| 10001280.52535 | Facility Maintenance | \$ 375,000.00 | \$ 400,000.00 | \$ 775,000.00 |
| 10001114.52395 | Software License and Maintenance | \$ 38,011.00 | \$ 44,000.00 | \$ 82,011.00 |
| 10001280.58500 | Operating Transfer-Fund 500 | \$ - | \$ 63,000.00 | \$ 63,000.00 |
| 10001280.58500 | Operating Transfer-Fund 500 | \$ - | \$ 32,500.00 | \$ 32,500.00 |
| 10001280.54249 | Operating Transfer-Fund 500 | \$ 45,326.00 | \$ 150,000.00 | \$ 195,326.00 |

Description

Amend the FY2019 budget for the following:

Facility Maintenance-\$400,000

Municipal Court Software License and Maintenance-\$44000

Uninterrupted Power Supply-\$63,000

City Council Dias Security-\$32,500

HCWS-\$150,000