

**ORDINANCE NO. 2019-**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS AMENDING THE CITY'S 2018-2019 FISCAL YEAR BUDGET TO ALLOCATE A TOTAL AMOUNT NOT TO EXCEED \$689,500 FROM THE GENERAL FUND TO PROVIDE FUNDING FOR FACILITY MAINTENANCE, SOFTWARE LICENSES, IT EQUIPMENT, BUILDING SECURITY, AND THE HAYS CALDWELL WOMAN'S SHELTER; AND PROVIDING AN EFFECTIVE DATE.**

**RECITALS:**

In accordance with Section 8.16 of the City Charter, the City Council declares that a public necessity exists that requires an amendment to the City's 2018-2019 Fiscal Year Budget.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:**

**SECTION 1.** The City Budget Ordinance for the 2018-2019 Fiscal Year is amended as set forth in the attached Exhibit A, to allocate a total amount not to exceed \$689,500 from the general fund to provide funding for facility maintenance, software licenses, IT equipment, building security, and the Hays Caldwell Woman's Shelter.

**SECTION 2.** These revisions will be incorporated into the 2018-2019 Fiscal Year City Budget.

**SECTION 3.** If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

**SECTION 4.** All ordinances and resolutions or parts of ordinances or resolutions in conflict with this ordinance are repealed.

**SECTION 5.** This ordinance will take effect immediately after its passage, approval and adoption on second reading.

**PASSED AND APPROVED** on first reading on August 6, 2019.

**PASSED, APPROVED AND ADOPTED** on second reading on August 20, 2019.

Jane Hughson  
Mayor

Attest:

Approved:

Jamie Lee Case  
City Clerk

Michael J. Cosentino  
City Attorney

# EXHIBIT A



## Budget Amendment Approved by Ordinance No.

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
10000000.35015	Use of Fund Balance	\$ 16,089,260.00	\$ (689,500.00)	\$ 15,399,760.00
10001280.52535	Facility Maintenance	\$ 375,000.00	\$ 400,000.00	\$ 775,000.00
10001114.52395	Software License and Maintenance	\$ 38,011.00	\$ 44,000.00	\$ 82,011.00
10001280.58500	Operating Transfer-Fund 500	\$ -	\$ 63,000.00	\$ 63,000.00
10001280.58500	Operating Transfer-Fund 500	\$ -	\$ 32,500.00	\$ 32,500.00
10001280.54249	Operating Transfer-Fund 500	\$ 45,326.00	\$ 150,000.00	\$ 195,326.00

### Description

Amend the FY2019 budget for the following:  
Facility Maintenance-\$400,000  
Municipal Court Software License and Maintenance-\$44000  
Uninterrupted Power Supply-\$63,000  
City Council Dias Security-\$32,500  
HCWS-\$150,000